



## **UTILITY COMMITTEE REPORT**

### **Waste Services Spring 2024 Supplemental Capital Budget Adjustment**

#### ***Recommendation of the Committee***

That the four funding source adjustments in the Waste Services IIS Infrastructure Delivery (CM-81-2045), Waste Containers (CM-81-2005), Waste Services Facilities, Infrastructure and Process Equipment (CM-81-2047) and Materials Recovery Facility (MRF) Renewal (20-81-2020) capital profiles, as set out in Attachment 1 of the May 6, 2024, City Operations report CO02356, be approved.

#### ***History***

At the May 6, 2024, Utility Committee meeting, the May 6, 2024, City Operations report CO02356 was considered.

#### ***Attachment***

May 6, 2024, City Operations report CO02356