

Emerging Items - Spring 2024 (Unfunded)

1. School Site Base Level Development		
Profile	Profile Name	Estimated Cost (\$millions)
CM-99-9000	Infrastructure Delivery - Growth	\$27.1
<p>Current Status:</p> <p>In March 2024, the province announced full funding (design/construction) for:</p> <ul style="list-style-type: none"> <li>• a future K-9 school at the Crystallina Nera East school/community park in Crystallina Nera,</li> <li>• a future K-9 school at the Cavanagh school/community park in Heritage Valley, and</li> <li>• a future K-9 school at the Hays Ridge school/community park in Hays Ridge.</li> </ul> <p>Formal requests for planning and design of base level development (grade, level, seed, playground (where needed)) up to PDDM Checkpoint 3 have been included in the 2024 Spring SCBA for these future schools, as required under the Joint Use Agreement: Land.</p> <p>Formal requests for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.</p> <p>The potential schedule to deliver the projects is noted below:</p> <ul style="list-style-type: none"> <li>• 2025 - Delivery (PDDM Checkpoints 3-5) \$1.0 million</li> <li>• 2026 - Delivery (PDDM Checkpoints 3-5) \$7.4 million</li> <li>• 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$0.9 million</li> </ul> <p>The province also announced design funding for:</p> <ul style="list-style-type: none"> <li>• a future K-9 school at the Laurel West school/community park in Laurel,</li> <li>• a future K-6 school at the Glenridding Heights school/community park in Glenridding Heights,</li> <li>• a future K-9 school at the River's Edge school/community park in River's Edge,</li> <li>• a future K-6 school at the Rosenthal school/community park in Rosenthal, and</li> <li>• a future 7-9 school at the Pilot Sound District Park in McConachie.</li> </ul> <p>Formal requests for planning and design of base level development (grade, level, seed, playground (where needed)) up to PDDM Checkpoint 3 have been included in</p>		

the 2024 Spring SCBA for these future schools, as required under the Joint Use Agreement: Land.

Formal requests for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA if the province announces funding for construction and after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.

The potential schedule to deliver the projects is noted below:

- 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$17.8 million

**2. Windermere District Park**

Profile	Profile Name	Estimated Cost (\$millions)
CM-99-9000	Infrastructure Delivery - Growth	\$13.0

Current Status:

In March 2024, the province announced full funding (design/construction) for a future 7-12 school in Glenridding Heights school/community park in Glenridding Heights. Formal requests of \$1.3 million for planning and design up to PDDM Checkpoint 3 were approved at the 2023 Fall SCBA. This project includes delivery (PDDM Checkpoints 3-5) for base level development (grade, level, seed, playground) for the future Glenridding Heights District Park, as required under the Joint Use Agreement: Land.

A formal request for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.

The potential schedule to deliver the projects is noted below:

- 2025 - Delivery (PDDM Checkpoints 3-5) \$2.5 million
- 2026 - Delivery (PDDM Checkpoints 3-5) \$5.0 million
- 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$5.5 million