



## **EPCOR Water Services - 2025-2027 Performance Based Regulation Application - Stormwater Update**

### **RECOMMENDATION**

That the June 24, 2024, EPCOR Water Services Incorporated report EXT02464, be received for information.

#### **Report Purpose**

**Information only**

### **Executive Summary**

This report by EPCOR Water Services (EWS) provides Utility Committee with additional background on the factors impacting Stormwater billing for customers resulting from its 2025-2027 Wastewater Services Performance Based Regulation (PBR) Application.

The report is intended to supplement the materials filed in EWS' 2025-2027 Wastewater Services PBR Application, which was filed with the City of Edmonton on May 31, 2024.

### **REPORT**

The 2025-2027 Wastewater Services PBR Application provides the information required for City Council to review and approve the rates and associated terms and conditions for the EPCOR Wastewater Services Bylaw No. 20865 for EWS' regulated Wastewater Collection (WWC) and Wastewater Treatment (WWT) operations.

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In addition to general rate increases proposed for the 2025-2027 PBR term, there are three other factors that will result in Stormwater bill impacts to customers:

- i) Impact to Stormwater rates from Cost of Service Study recommendations (allocation of costs between the Sanitary system and the Stormwater system);
- ii) Updates to runoff coefficients to align with City of Edmonton zoning changes in 2024; and
- iii) Implementation of billing for Stormwater services for customers that are currently unbilled.

### **ATTACHMENT**

1. 2025-2027 Performance Based Regulation Application – Stormwater Update