

City Operations  
Waste Services

Edmonton

## Waste Services Future Multi-Year Rate Filing

**June 24, 2024**

Utility Committee

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## Waste Services Rate Filings

- Utility rates are used to fund the cost of providing waste services
- Rate filings set the necessary rates
- Two-year rate filing (2023 and 2024) approved in 2022
- 0.9% rate increases in both 2023 and 2024 were projected based on customer growth and three-stream apartment and condo collection



## 2023 Financials

- Positive variances in both operating and capital budgets
  - Operational efficiencies, contract savings, higher interest income, project delays
- No operational impact to Waste Services or ratepayers
- Available cash has been used to manage the impact of debt to the City and keep utility rates stable and consistent

## Annual Rate Filings - 2025 and 2026

- Extended Producer Responsibility (EPR) takes effect in Alberta April 1, 2025
- Ongoing EPR contract negotiations will have a financial impact
- Multi-year rate filings will be considered in upcoming years to align with the four-year City budgeting process



**Thank you. Questions?**

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