

OFFICE OF THE CITY AUDITOR

AUDIT COMMITTEE MEETING PRESENTATION

JUNE 25, 2024

Edmonton

7.1 - Recommendation Follow-up - as at June 6, 2024

50

recommendations currently outstanding

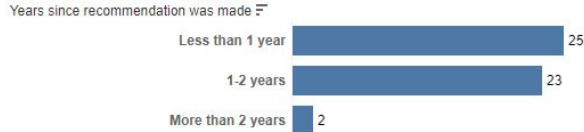
3

recommendations closed since last report to audit committee

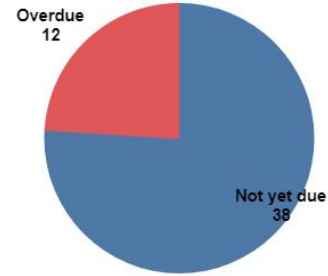
2

recommendations closed in the last 30 days

Age of Recommendations



Outstanding Recommendation Distribution



Outstanding Recommendations by Department



12

recommendations due in the next 6 months

50%

of recommendations due to date in 2024 closed on time

7.3 - Publicly Reported Community Indicators Validation

Audit Objective: Validate a sample of publicly reported community indicators for reliability, understandability, and comparability.

Community Indicators Validated: Poverty, Sense of Safety, Housing Diversity, Employment Growth, and Renewable Energy Use

Findings:

- One indicator had issues with reliability
- Four indicators had issues with understandability
- Three indicators had issues with comparability
- All of these findings have been addressed and the website updated

Recommendations to the Service Innovation and Performance Branch:

1. As coordinator and custodian of the Open Performance website, formalize and document the community indicator review process with business areas.
2. Formalize and implement a process of comparing the information on the Open Performance website to the information provided by business areas.

7.5 - Equitable Recreation Programming Audit

Audit Objective: To determine whether the Community Recreation and Culture Branch has an effective approach to providing equitable recreation programming for all Edmontonians.

Audit Scope: This audit does not conclude on the appropriateness of any specific program or resource allocation decision made by the Branch.

Positive Findings:

- The City and the Branch have expressed their commitment to equitable recreation programming in various guiding documents and through various activities.
- The Branch has developed numerous programs directed at increasing equitable recreation programming for all Edmontonians

Overall Conclusion: The Branch does not have an effective approach to planning and providing equitable recreation programming for all Edmontonians.

7.5 - Equitable Recreation Programming

Recommendations to the Community Recreation and Culture Branch :

1. In collaboration with the Community Services Department's communications area, improve how it obtains information on recreation programming needs from the broader community to identify access barriers and inform equitable recreation program planning.
2. Develop and implement an integrated plan to assist with the development and delivery of equitable recreation programming. The plan should include:
 - A defined vision and goals
 - Performance measures and targets
 - Allocation model for rental of recreation facilities
 - Communications plan to increase awareness of recreation programming
3. Identify and track minimum objectives for each programming type (registered program, spontaneous use, drop-in) and individual programs, to assess if they are meeting their objectives.
4. Develop documented guidance for how to consider concepts of equity, inclusion, and accessibility when planning recreation programming.

Thank you

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