

2024 Common Furniture Plan

| Ward Office | Office Furniture | Estimated Cost |
|---------------------------------------------|------------------|----------------|
| New Requests 2024 | | \$0 |
| Total Budget for 2024 | | \$11,278 |
| Total Estimated Expenditures for 2024 | | \$0 |
| Total Budget Remaining Unallocated for 2024 | | \$11,278 |

2023 Common Furniture Plan - Expenditures

| Ward Office | Office Furniture | Cost |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------|
| Karhio - Councillor Tang | Office table and four chairs | \$858.98 |
| Ipiihkoohkanipiahtsi - Councillor Rice | Two Sit/stand office desks + costs for delivery/install (previously approved in 2022 by CSC, delivered in 2023) | \$2,096.35 |
| Total Budget for 2023 | | \$11,278 |
| Total Expenditures for 2023 | | \$2,955.33 |
| Total Budget Remaining Unallocated at Year-end (December 31, 2023) | | \$8,322.67 |

2022 Common Furniture Plan - Expenditures

| Ward Office | Office Furniture | Cost |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------|
| Dene - Councillor Paquette | Office seating (couch) | \$1,004.00 |
| | Office seating (two-seater), adjustable desk stools | \$689.93 |
| Ipiihkoohkanipiaohsi - Councillor Rice | Office seating (couch) | \$660.00 |
| Anirniq- Councillor Rutherford | Office side table | \$209.99 |
| Métis - Councillor Salvador | 2 ergonomic office/desk chairs | \$1,276 |
| O-day/min - Councillor Stevenson | 2 ergonomic office/desk chairs | \$1,415.58 |
| Shared office furniture labor costs - Multiple offices | Furniture removal, delivery, installation / reconfiguration for internally-sourced desks / furniture | \$281.35 |
| | | \$377.11 |
| | | \$288.00 |
| Total Budget for 2022 | | \$11,278 |
| Total Expenditures for 2022 | | \$6,201.96 |
| Total Budget Remaining Unallocated at Year-end (December 31, 2022) | | \$5,076.04 |

2021 Common Furniture Plan - Expenditures

| Ward Office | Office Furniture | Cost |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------|
| Anirniq- Councillor Rutherford | Wardrobe | \$100.00 |
| Karhiio - Councillor Tang | 2 Chairs | \$139.97 |
| Sspomitapi - Councillor Wright | Wardrobe | \$298.00 |
| Wards 1 (Councillor Knack) and 9 (Councillor Cartmell) | Sit/stand desks - budgeted in 2020, delivered in 2021 due to Covid restriction | \$5105.20 |
| Shared labour costs - Multiple offices | Moving costs | \$2,705.89 |
| Total Budget for 2021 | | \$11,278 |
| Total Expenditures for 2021 | | \$8,349.06 |
| Total Budget Remaining Unallocated at Year-end (December 31, 2021) | | \$2,928.94 |