

EPS 2023 Annual Report

April 2024

EDMONTON
POLICE
SERVICE

EPS 2023 Annual Report

EDMONTON POLICE SERVICE

[INTRODUCTION](#) [BUILDING SAFER COMMUNITIES](#) [GOALS](#) [FINANCIAL SUMMARY](#) [APPENDIX](#)

2023 ANNUAL REPORT

INTRODUCTION
Message From Leadership

BUILDING SAFER COMMUNITIES
About EPS / What We Do
By The Numbers

GOALS
Goal 1 - Balance Support and Enforcement
Goal 2 - Partner and Advocate
Goal 3 - Connect, Share and Evolve
Goal 4 - Innovate and Advance as One Team
Goal 5 - Support and Grow Diverse Talents

FINANCIAL SUMMARY
EPS Operating Budget
EPS Funding in City Budget
2023 Operating Expenditure Budget
Funding Formula update in 2023
Challenges in Capital Budget in 2023 and 2024

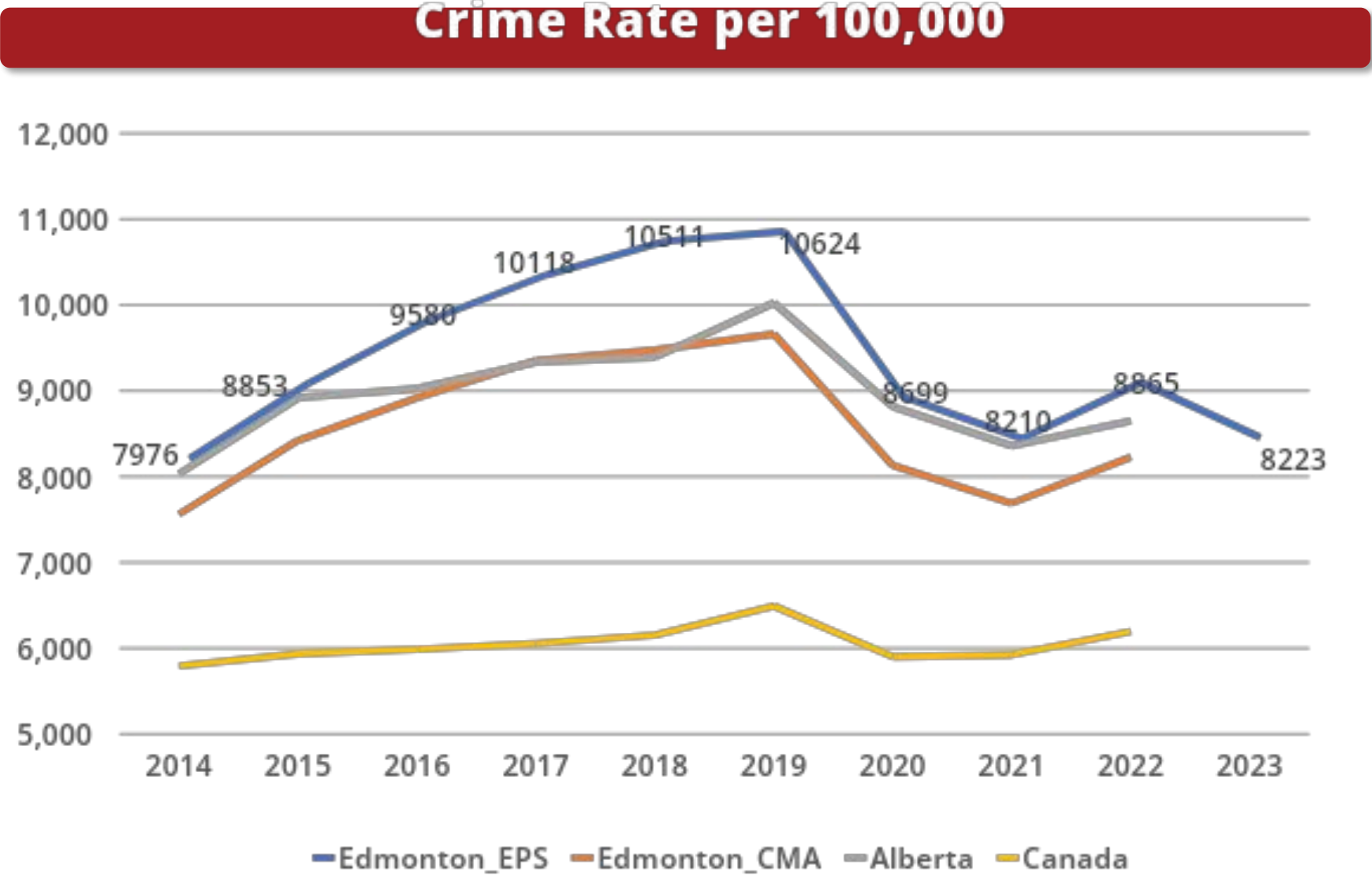
APPENDIX
A Corporate Performance Framework
B Edmonton Police Service Governance Framework
C Overview & Description of Measures

ABOUT

ARCHIVE

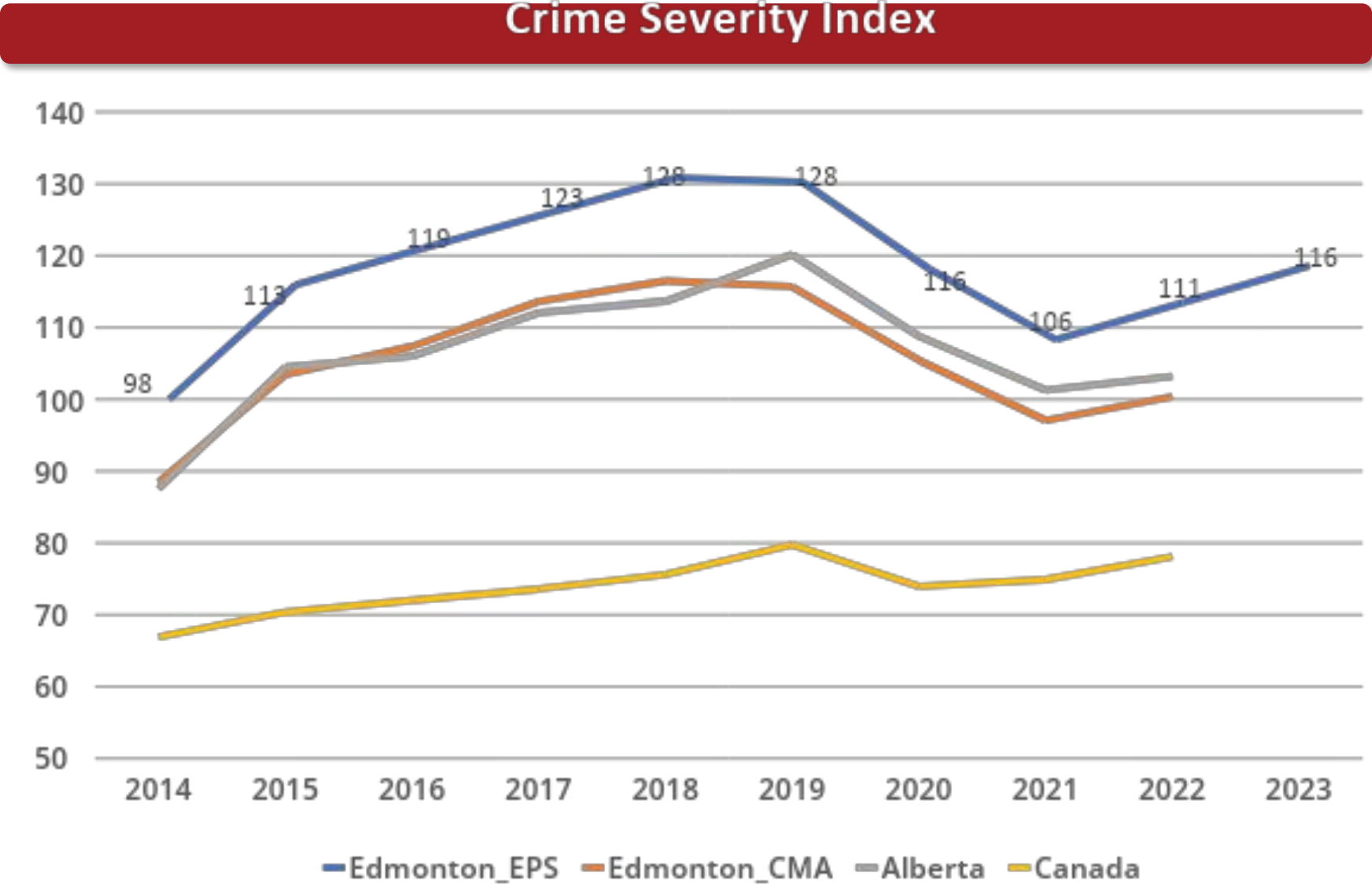
[BACK TO TOP](#)

The overall crime rate is trending down



Source: EPS and Statistics Canada

The severity of crime is increasing

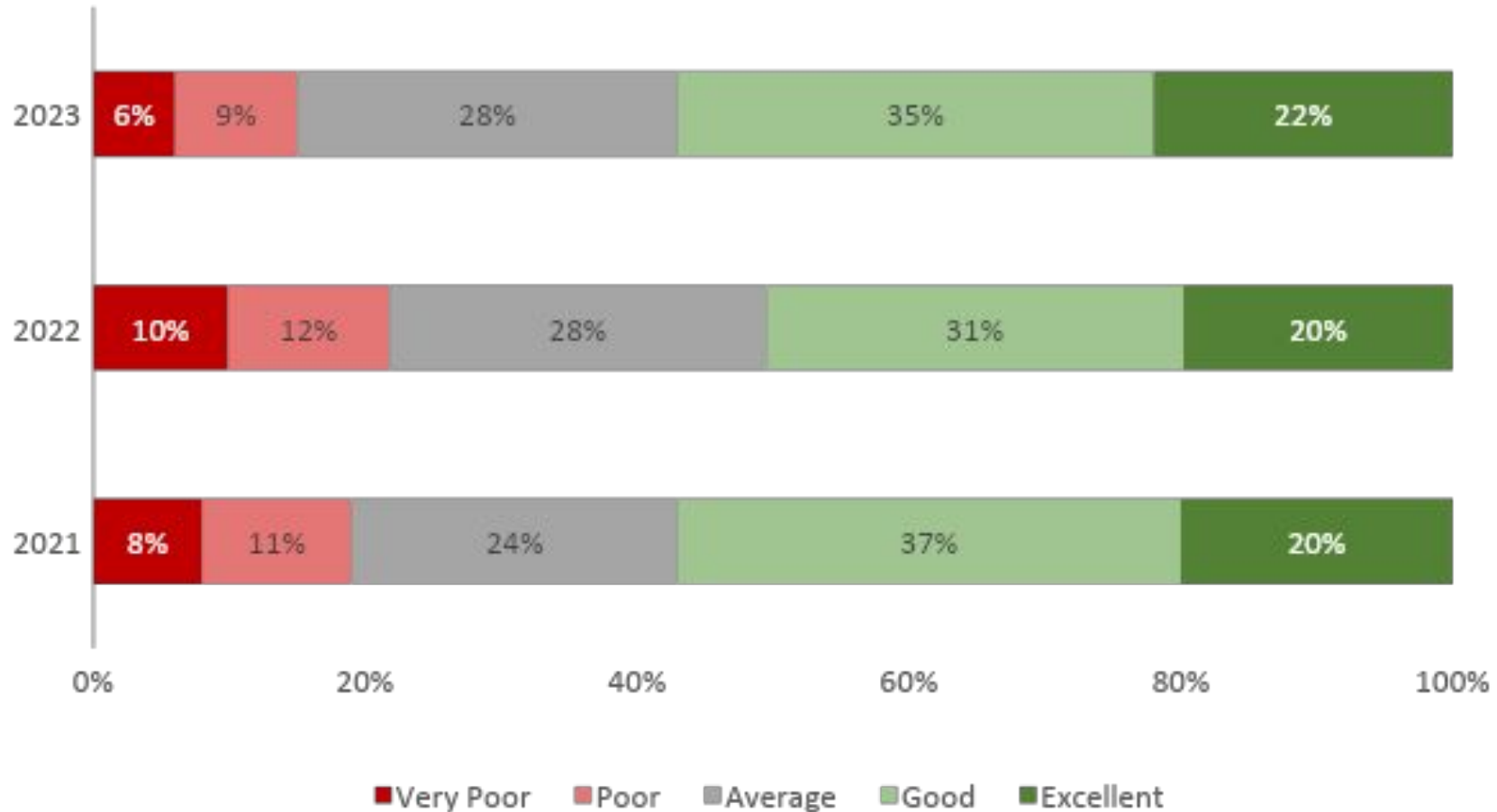


Source: EPS and Statistics Canada

Citizen confidence in police increased in 2023

CONFIDENCE IN POLICE

Citizens Perception on the Overall Job of Police in Their Community



EPS Strategic Goals (2023 to 2026)



BALANCE SUPPORT AND ENFORCEMENT

Understand individual circumstances and ensure people are appropriately transitioned to systems that provide support and/or enforcement to increase community safety.



PARTNER AND ADVOCATE

Use EPS knowledge and experience to facilitate effective strategic partnerships that together drive community safety.



CONNECT, SHARE, AND EVOLVE

As Edmonton and the world are changing, EPS is listening, learning, and evolving with our community. EPS will share more about policing and our people to further humanize the individuals within our membership.



INNOVATE AND ADVANCE AS ONE TEAM

As one team, make decisions with EPS overall in mind, and encourage a culture of innovation and advancement.



SUPPORT AND GROW DIVERSE TALENTS

Support the well-being of individuals that make up EPS and foster an inclusive workforce and environment that leverages diversity and grows talent to create a resilient organization.



Goal 1: Balance Support & Enforcement

What EPS is Tracking	2021	2022	2023	Vs PY
Violent Crime Rate	1,221	1,396	1,488	↑
Non-Violent Crime Rate	6,990	7,468	6,735	↓
Property Crime Rate	4,420	5,056	4,514	↓
Social Disorder Occurrences	37,520	32,374	32,544	↔
Domestic Violence Occurrences	9,299	9,634	9,302	↓
Violent Crime Clearance Rate	53.2%	49.9%	49.6%	↔
Non-Violent Crime Clearance Rate	43.6%	40.1%	39.6%	↔
Referrals – Crime & Trauma-Informed Support Services	1,931	1,445	2,099	↑
Youth Diverted	231	302	322	↑
HELP branch interactions with community members	NA	NA	4,198	

Achievement Highlights

- Transit and Community Safety Teams (TRACS)
- Safer Public Spaces
- Guns & Gangs Strategy
- HELP expansion
- Body Worn Camera Pilot

Goal 2: Partner and Advocate

What EPS is Tracking	2021	2022	2023	Vs PY
Referrals – Police and Crisis Team (PACT)	5,031 *	6,692	5,916	
Breaches - Violations	23,277	22,277	19,462	

Achievement Highlights

- Alberta Sheriffs and EPS Partnership
- Safety Of Our Cities Conference
- Integrated Care Centre (ICC)
- Partnership with Wounded Warriors Canada

Goal 3: Connect, Share and Evolve

What EPS is Tracking	2021	2022	2023	Vs PY
Public Complaints/Concerns	1,294	1,184	1,115	↓
Language Support Services	223	472	474	↑

Achievement Highlights

- Truth and Reconciliation Day
- CHEW Project fundraising event

Goal 4: Innovate and Advance

What EPS is Tracking	2021	2022	2023	Vs PY
Dispatched Calls for Service	176,956	177,341	185,997	↑
Occurrences in Suppression Zones	121,481	123,681	125,820	↑
Traffic Fatalities	18	14	23	↑
Proactive Police Time	13.6%	18.8%	20.4%	↑

Achievement Highlights

- Online reporting for hate incidents
- Online Traffic Concerns Form
- Drones for Patrol
- Catalytic converter engraving program

Goal 5: GROW DIVERSE TALENTS

What EPS is Tracking	2021	2022	2023	Vs PY
Women Employees (percentage)	36.19%	36.58%	37.21%	↑
Proportion of Sworn to Civilian Employees	70:30	69:31	68:32	↔
Employee Separation (percentage)	5.5%	7.2%	6.1%	↓

Achievement Highlights

- New recruits
- Experienced officers & canine teams
- The Alberta Women in Public Safety (AWIPS) Awards 2023

Moving Forward

- Develop and implement the EPS Crime Reduction Plan
- Continued priority of front-line police presence
- Increase in hiring of new sworn members (Recruits and Experienced)
- Safer Public Spaces
- Guns and Gangs and Offender Management strategies
- Virtual Investigations & Tiered Policing
- Evaluate initiatives to determine impact and effectiveness

THANK YOU

EDMONTON
POLICE
SERVICE