



MOTIONS PENDING REPORT

10.1 Project Management Costs Review (T. Cartmell)

Councillor T. Cartmell stated that at the next regular meeting of City Council, the following motion would be moved:

That Administration provide a report on:

1. project management costs, including reports from SAP (or similar accounting software) summarizing person-hours and dollars spend on project management tasks, including City of Edmonton employees and all contracted resources;
2. project team organization charts;
3. comprehensive project cost estimates completed at the tender stage; and
4. milestone timeline report (dates on which PDDM checkpoints were achieved)

for the following projects:

- Terwillegar Community Recreation Centre
 - Meadows Community Recreation Centre
 - Coronation Park Sports and Recreation Centre
 - Lewis Farms Recreation Centre
 - Ellerslie Fire Station
 - Windermere Fire Station
 - Rabbit Hill Road twinning Terwillegar Drive to 23 Avenue (2010)
 - Rabbit Hill Road twinning 23 Avenue to Mullen Road (2018-2019)
 - Ambleside Service Yard
- Notice of Motion Given: April 9, 2024, Urban Planning Committee
 - Laid Over: April 23/24, 2024, City Council to May 14/15, 2024, City Council

10.2 Blatchford Scope Change and Sale of Lands (T. Cartmell)

Councillor T. Cartmell stated that at the next regular meeting of City Council, the following motion would be moved:

That Administration provide a report on:

1. reducing the scope and area of the Blatchford Energy Utility to the current footprint (Stages 1 to 5, Blatchford Market and Civic Plaza Areas);
2. reducing the area of the application of current Blatchford policies to the above reduced footprint of the Blatchford Energy Utility;

3. offering all remaining Blatchford land to private sector developers on a competitive basis to be developed in a manner similar to greenfield and large infill developments, including all current density and growth management policies that apply to such development, including the Edmonton Metropolitan Region Board, Regional Growth Plan and the City Plan; and
 4. an updated analysis on the potential revenue that would be generated for the City for Edmonton from the aforementioned actions.
- Notice of Motion Given: May 6, 2024, Utility Committee