



MOTIONS PENDING REPORT

10.1 Project Management Costs Review (T. Cartmell)

Councillor T. Cartmell stated that at the next regular meeting of City Council, the following motion would be moved:

That Administration provide a report on:

1. project management costs, including reports from SAP (or similar accounting software) summarizing person-hours and dollars spend on project management tasks, including City of Edmonton employees and all contracted resources;
2. project team organization charts;
3. comprehensive project cost estimates completed at the tender stage; and
4. milestone timeline report (dates on which PDDM checkpoints were achieved)

for the following projects:

- Terwillegar Community Recreation Centre
 - Meadows Community Recreation Centre
 - Coronation Coronation Park Sports and Recreation Centre
 - Lewis Farms Recreation Centre
 - Ellerslie Fire Station
 - Windermere Fire Station
 - Rabbit Hill Road twinning Terwillegar Drive to 23 Avenue (2010)
 - Rabbit Hill Road twinning 23 Avenue to Mullen Road (2018-2019)
 - Ambleside Service Yard
- Notice of Motion Given: April 9, 2024, Urban Planning Committee
 - Laid Over: April 23/24, 2024, City Council to May 14/15, 2024, City Council