

**Allocation of Compliance and Enforcement Resources**

The following represents the approximate allocation of Administration’s in-scope compliance and enforcement resources to residential development complaints as of December 2023. FTE allocations below are estimated, as team members undertake a variety of work within their respective lines of business (e.g. industrial or commercial property complaints, complaints regarding residential properties but unrelated to construction or redevelopment). Additional data and reporting capabilities will be explored through the upcoming centralized operating model.

| <b>Development Services Branch</b>                                      |                                   |              |
|---|-----------------------------------|--------------|
| <b>Team Name(s)</b>   | <b>Job Title</b>                  | <b>2023</b>  |
| Development Compliance  | Planning Technician III           | 2            |
| Development Compliance/Development Permit Inspections/Landscaping       | Planning Technician II            | 5            |
| Development Compliance/Development Permit Inspections/Landscaping       | Planning Technician I             | 4.5          |
| Lot Grading   | Engineering Technologist III      | 0.25         |
| Lot Grading   | Engineering Technologist II       | 1.5          |
| Safety Codes Compliance   | Building Safety Codes Officer IV  | 0.75         |
| Safety Codes Compliance   | Safety Codes Officer III          | 0.75         |
| Safety Codes Compliance   | Safety Codes Officer II           | 4.5          |
|   | <b>Total</b>                      | <b>19.25</b> |
| <b>Community Standards and Neighborhoods Branch</b>                     |                                   |              |
| <b>Team Name</b>  | <b>Job Title</b>                  | <b>2023</b>  |
| General Duty and Problem Properties Team Municipal Enforcement Officers | Municipal Enforcement Officer III | 1            |
| General Duty and Problem Properties Municipal Enforcement Officers      | Municipal Enforcement Officer II  | 2.5          |
| General Duty Community Peace Officers                                   | Corp Sec Peace Officer II         | 4.5          |
|   | <b>Total</b>                      | <b>8</b>     |

**Attachment 1**

| <b>Average number of residential Development Permits issued per year</b> |               |
|--|---------------|
| 4000   |               |
| <b>Average number of residential Building Permits issued per year</b>    |               |
| 10,000   |               |
| <b>Combined Total</b>  | <b>14,000</b> |