



## **EPCOR WATER SERVICES - 2023 PERFORMANCE BASED REGULATION PROGRESS REPORT**

### **RECOMMENDATION**

That the September 3, 2024, EPCOR Water Services Incorporated report EXT02590, be received for information.

#### **Report Purpose**

**Information only.**

### **Executive Summary**

This report by EPCOR Water Services (EWS) provides the annual financial and operational results for Water, Wastewater Treatment and Wastewater Collection Services for the year ended December 31, 2023, in accordance with the approved Performance Based Regulation Plans.

### **REPORT**

Attachment 1 provides the annual progress update for the year ended December 31, 2023, for In-City Water (Water and Fire Protection Services) in accordance with the 2022-2026 Performance Based Regulation (PBR) Plan approved in the EPCOR Water Services Bylaw 19626. The attached report also provides the annual progress update for Wastewater Treatment Services and Wastewater Collection Services for the year ended December 31, 2023, in accordance with the 2022-2024 PBR Plan approved in the EPCOR Drainage Services and Wastewater Treatment Bylaw 19627.

### **ATTACHMENT**

1. Performance Based Regulation 2023 Progress Report - 2022-2024 Wastewater Collection and Treatment Services and 2022-2026 Water Services