



EXECUTIVE COMMITTEE REPORT

Ride Transit Program Funding Gap

Recommendation of the Committee

That the Mayor, on behalf of City Council, seek a meeting with the Government of Alberta to discuss maintaining the ongoing sustainability of the Ride Transit Program.

History

- At the August 28, 2024, Executive Committee meeting, the August 28, 2024, City Operations report CO02505 was considered.
- The Committee heard from D. Witte, Edmonton Transit Riders.

Related motion passed at the August 28, 2024, Executive Committee meeting

Motion:

1. That Administration maintains transit fares for 2024-2026 in the transit user fee schedule approved as part of the 2023-2026 Operating Budget.
2. That an unfunded service package be brought to the Fall 2024 Supplemental Operating Budget Adjustment, to provide one-time funding of \$10,200,000 to the Ride Transit Program budget to implement the Ride Transit Program.
3. That Administration review the revenue-to-cost recovery ratio in Policy C451H - Edmonton Transit Service Fare Policy and provide options, including new target ranges, and return to Committee.
4. That Executive Committee recommend to City Council:

That the Mayor, on behalf of City Council, seek a meeting with the Government of Alberta to discuss maintaining the ongoing sustainability of the Ride Transit Program.

Amendment:

That point 2 be struck and replaced with:

2. That Administration bring forward options to the Fall 2024 Supplemental Operating Budget Adjustment for reallocation within the existing Operating Budget to support the Ride Transit Program on a one-time basis in the amount of \$10,200,000.

Motion as Amended, put:

1. That Administration maintains transit fares for 2024-2026 in the transit user fee schedule approved as part of the 2023-2026 Operating Budget.
2. That Administration bring forward options to the Fall 2024 Supplemental Operating Budget Adjustment for reallocation within the existing Operating Budget to support the Ride Transit Program on a one-time basis in the amount of \$10,200,000.

3. That Administration review the revenue-to-cost recovery ratio in Policy C451H - Edmonton Transit Service Fare Policy and provide options, including new target ranges, and return to Committee.
4. That Executive Committee recommend to City Council:

That the Mayor, on behalf of City Council, seek a meeting with the Government of Alberta to discuss maintaining the ongoing sustainability of the Ride Transit Program.

Attachment

August 28, 2024, City Operations report CO02505