



**EXECUTIVE COMMITTEE REPORT**  
**2023 Alley Lighting Maintenance Tax Excess Revenue**

***Recommendation of the Committee***

1. That the excess revenue of \$52,373 collected as part of the 2023 Alley Lighting Maintenance Special Tax be applied to the 2025 Alley Lighting Maintenance Rates.
2. That the 2025 Operating Budget be adjusted to reduce the revenue collected through 2025 Alley Lighting Maintenance Special Taxes by \$52,373, offset by an equivalent transfer from the Financial Stabilization Reserve.

***History***

At the August 28, 2024, Executive Committee meeting, the August 28, 2024, Financial and Corporate Services report FCS02385 was considered.

***Attachment***

August 28, 2024, Financial and Corporate Services report FCS02385