

Additional 2025 Edmonton Election Costs by Impact Area (Bill 20)

Impact Area	Cost Category	2025 One-time & Ongoing Costs (\$000)	2026 Ongoing Costs (\$000)	Subtotal
Automated Voting Equipment Prohibition	Contracts	0	0	
	Labour	1,803	0	
	Material & Equipment	701	0	
	Services	58	0	
Subtotal		2,562	0	2,562
Permanent Electors Register	Contracts	0	150	
	Labour	1,091	448	
	Material & Equipment	352	0	
	Services	319	0	
Subtotal		1,762	598	2,360
Special Ballot Expansion	Contracts	0	0	
	Labour	355	0	
	Material & Equipment	8	0	
	Services	8	0	
Subtotal		371	0	371
Election Finance Changes, Candidates, Parties & Slates	Contracts	0	0	
	Labour	630	233	
	Material & Equipment	0	0	
	Services	0	0	
Subtotal		630	233	863
Enhanced Election Support Structure	Contracts	0	0	
	Labour	658	146	
	Material & Equipment	14	7	
	Services	4	0	
Subtotal		676	153	829
		6,001	984	6,985
Cost Savings *		(1,159)	0	(1,159)
Total Costs		4,842	984	5,826

*termination of the automated voting equipment vendor contract

Attachment 1

	2021 Edmonton Election	2025 Service Package (approved 2022)	Bill 20 Impacts
Core Project Team	47 temporary project employees	43 temporary project employees	44 additional temporary project employees
Support Team	36 short-term (1-2 months)	51 short-term (1-2 months)	43 additional short-term employees (1-2 months)
Election Workers	3,520 Advance and Election Day workers (1 day to 2 weeks), including 30 count centre workers	3,000 Advance and Election Day workers (1 day to 2 weeks), including 30 count centre workers	1,230 additional Advance and Election Day workers (1 day to 2 weeks), all count centre and voting station count workers
Ballots	1.4 million (1)	640,000 (2)	1.6 million additional (3)
Voter Information Cards	400,000	400,000	240,000 additional

- (1) Included Provincial Ballot (Senate and Referendum)
- (2) One ballot per voter (Mayor, Councillor, School District)
- (3) Three ballots per voter (Mayor, Councillor, School District) and is based on this the projection of ballots needed for Edmonton Public School District and Edmonton Catholic School District voters