

Community Safety and Well-Being Strategy Funded Initiatives

The following table provides updates on initiatives, programs and projects that were funded from 2021 - 2026 through Community Safety and Well-Being funds to advance CSWB Strategy Pillars and outcomes. Initiatives are organized alphabetically according to the primary CSWB Pillar they support (Anti-Racism, Crime Prevention and Crisis Intervention, Equitable Policies, Procedures and Guidelines, Poverty, Reconciliation, Safe and Inclusive Spaces, Well-being) and include both in progress (ongoing, one-time and funding for a portion of a program or service) and completed funding.

#	Initiative	Funding Status	Admin Driven or Council Motioned	Description	Annual Funding Amount	Impact
Across All CSWB Pillars						
1	Community Safety and Well-Being (CSWB) Grant	In progress	Admin	The City offers an annual grant program to empower and support community involvement in locally-driven community safety and well-being initiatives.	\$1,594,000 (2022) \$5,221,000 (2023/2024) \$500,000 (2025 - 2026)	In 2022, a total of \$1.6 million was allocated to 25 projects across seven CSWB Pillars to advance community safety and well-being initiatives that address emergent community needs or opportunities. In 2023/2024, the City distributed \$5 million to 27 organizations to enhance existing, or establish new collaboration or partnerships and address acute challenges related to Safe and Inclusive Spaces, Crime Prevention and Crisis Intervention, Well-being and Poverty. CSWB Grant recipients are listed on the CSWB Grant website. ¹
Anti-Racism						
2	Anti-Racism Grants	In progress	Admin	The City offers an annual Anti-Racism Grant with five streams of funding: Community Activation; Project Ready Matching; Local Anti-racism Capacity Building/Innovation; Local Community Participatory Action Research; and Shifting the Perspective.	\$1,400,000 (2021) \$1,200,000 2023 to 2026)	A total of 72 anti-racism grants have been distributed since 2021, focusing on the following objectives: <ol style="list-style-type: none"> 1. Increasing Edmontonians' awareness of racism and its impact, and enhancing their understanding of how to take action against it. 2. Educating Edmontonians about the community organizations dedicated to dismantling individual, systemic, and structural racism. 3. Encouraging Edmontonians to collaborate in building a diverse, inclusive, and equitable city guided by anti-racism principles. Anti-racism Grant recipients are listed on the Anti-Racism Grant website ²

¹ https://www.edmonton.ca/programs_services/funding_grants/community-safety-and-well-being-cswb-grant
² https://www.edmonton.ca/programs_services/funding_grants/anti-racism-grants-program

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3	Anti-Racism Strategy	Completed	Admin	The Anti-racism Strategy was approved by City Council in 2022 and aims to unite community to reduce incidents of racism and hate-based violence, empower anti-racism efforts, foster healing for affected communities, enhance solidarity among diverse groups, and advocate for anti-racist initiatives at all levels of government	\$2,000,000 (2022)	CSWB funding has supported: <ul style="list-style-type: none"> - The African, Caribbean & Black (ACB) Residential program for racialized youth (2022). - New or enhanced partnerships involving ethnocultural organizations through the CSWB Collaboration grant (2023/2024). - The advisory board for the Independent Anti-Racism Body. - Anti-Black Racism Action Plan. - Employment Systems Review. - Events and commemorations such as Black History Month (2023) and Iftar (2023).
Crime Prevention and Crisis Intervention						
4	Healthy Streets Operations Centre (HSOC)	In progress	Admin	HSOC was approved as a Council funded two year pilot project in August 2022, with the aim of addressing crime and safety issues in key areas of Edmonton, specifically Chinatown, Downtown, and Kingsway.	\$3,283,000* (2023) \$8,741,000 (2024) *Additional \$3.205 million was funded by FSR in 2023	CSWB funding supported staffing for a pilot project designed to operate for two years, starting on January 1, 2023 concluding on December 31, 2024 - bringing staff together from the City of Edmonton, Edmonton Police Service, Edmonton Fire Rescue Services, Alberta Health Services, Bent Arrow Traditional Healing Society, REACH Edmonton and Homeward Trust. HSOC has been focused on reaching the following outcomes for residents in Chinatown, Downtown and Kingsway areas: <ul style="list-style-type: none"> - Reduced criminality and victimization. - Community members feel more safe living, working and being. - Increased health and wellness for people living in the area.
5	Integrated Call and Evaluation Dispatch Centre	In progress	Admin	As part of the 2015-2018 capital budget, City Council approved funding for a co-located dispatch and emergency operations centre. The business case for this project included efficiencies by co-locating Edmonton Police Service, Fire Rescue Services, and Community Standards and Neighbourhoods dispatch centres in the same building.	\$1,500,000 (2022) \$2,055,000 (ongoing starting 2023)	Funding has supported an IT Business Analyst, Chinatown Security (\$300,000 over 2023 and 2024), an Edmonton Police Service Executive Director and Project Manager position, 16 Communications positions and Kingsway Business Improvement Area security costs.

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Equitable Policies, Procedures and Guidelines						
6	Community Safety Peace Officer Training And Professional Standards Centre Of Excellence	In progress	Admin	The Community Standards and Neighbourhoods Branch in the Community Services Department has centralized the Professional Standards, Development and Logistics teams to review modernize complaints and investigations against officers with a goal to enhance transparency. The team delivers: internal investigations for peace officers, coordination and training for mandatory and recertifications, policy development and analysis.	\$415,000 (ongoing starting 2022)	<p>In 2024, an internal training audit was drafted and recommendations are currently under review. Suggested improvements include creating a transparency dashboard, reviewing training requirements, promoting fairness, and updating policies.</p> <p>A low-code technology project is underway to improve and streamline intake for professional standards. A temporary Senior Buyer has been hired to start setting foundations for the logistics portfolio. All Peace Officer policies, procedures, standards and guidelines are being reviewed per the Enforcement Services Audit recommendations.</p>
7	Indigenous Framework Implementation	In progress	Admin	In February 2021, the City of Edmonton launched the Indigenous Framework. The three elements of the Framework (guiding principles, four roles and seven commitments) are meant to guide City staff on their learning journeys of reconciliation and relationship-building with Indigenous communities. The framework and its actions are part of the city's commitment to reconciliation. Included in this, is addressing the municipal role in the Truth and Reconciliation Calls to Action and the Missing and Murdered Indigenous Women and Girls Calls for Justice.	\$811,000 (ongoing starting 2022)	Funding supports seven staff who are responsible for internal coordination, relationship-building and evaluation, as well as several committees that create and implement Indigenous Framework action plans to affect change through all municipal departments. These committees report on the progress of their action plans in annual gatherings with Indigenous community members and partners.
8	RECOVER Urban Well-being	Completed	Admin	Operational funding for RECOVER Urban WellBeing supports the practices of Social Research & Design; where work is done with people to test out ideas that could improve well-being within their communities. Work is done within a well-being framework, towards the outcome of people feeling a deep sense of connection and balance. This is	\$572,000 (2022) \$322,000 (ongoing starting 2023)	<p>Funding has supported several prototypes (including Soloss - one of the five prototypes within encampments, and Auricle - in support of safety in transit) to host well-being workshops for City staff and partners, and to bring human-centred design thinking to other City projects.</p> <p>The RECOVER program will be discontinued from 2025 onwards, with the \$322,000 ongoing funding returned to the CSWB funding pool for reallocation. This has been reflected in the 2025 and 2026 Unallocated CSWB Funding amounts on page 3 of the main report.</p>

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				done by conducting deep research in context with people and then co-designing solutions that are often community-based and are designed to help people feel more connected to themselves, the land, and others, as a means of building community, healthy people, and safe, vibrant space.		
Reconciliation						
9	Missing and Murdered Indigenous Relatives (MMIR) Action Plan	In progress	Admin	In November 2022, City Council approved the City of Edmonton's MMIWG2S+ Action Plan (now known as the MMIR Action Plan). The plan supports short, medium, and long-term actions under the themes of awareness building, addressing underlying causes and Indigenous resurgence in relation to the crisis of Missing and Murdered Indigenous Relatives.	\$514,000 (2023) \$812,000 (2024) \$792,000 (2025) \$793,000 (2026 ongoing)	Funding has supported an Indigenous Women and Two-Spirit Mentorship Program, activities that support the Indigenous Framework Elder and Knowledge Holder Circle and investment in community-led efforts around cultural resurgence and revitalization. An Indigenous Ombudsperson will be hired following work through the Independent Anti-Racism Body Advisory Panel to clarify complementary roles and responsibilities.
10	Operating Grant for Indigenous-led Organizations	In progress	Admin	This grant provides funding for Edmonton's Indigenous-Led, not-for-profit organizations to promote the resurgence of Indigenous Peoples' culture, language, identity and ceremony; ensure safe, inclusive and healing spaces; increase awareness and/or address responses to historical colonialism, trauma and violence; provide education, training, employment and economic security; and support learning and advancing research.	\$1,000,000 (ongoing starting 2023)	Over 2023/2024, funding has supported 20 Indigenous-led, non-profit organizations. A full list can be found on the City website. ³
11	Operational Planning for kihcihkaw askî (Sacred Land)	In progress	Admin	kihcihkaw askî ("This place here is Sacred" in Cree) is located in Whitemud Park (14141 Fox Drive NW) and provides	\$183,000 (2023) \$184,000 (2024)	Following a ground blessing, construction started in 2021 and was completed in 2023. The kihcihkaw askî cultural site features:

³ https://www.edmonton.ca/programs_services/funding_grants/operating-grant-indigenous-led-organizations

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				a natural setting for Indigenous Peoples, groups and communities in the capital region to host spiritual ceremonies, sweat lodges, cultural camps and talking circles, grow medicinal herbs and facilitate intergenerational learning in an appropriately designed outdoor learning space.	\$186,000 (2025) \$188,000 (2026 ongoing)	<ul style="list-style-type: none"> - Two circular areas for sweat lodges and two permanent fire enclosures to heat the stones for sweat lodge ceremonies. - Circular area for tipis with permanent feast fire pit for ceremonies and small group workshops. - Pavilion with washrooms, locker rooms, gathering room and storage for ceremonial items. - Storage building with a built-in amphitheatre. - Landscaping and walking paths.
12	Truth and Reconciliation (TRC) Municipal Response Plan	In progress	Admin	The Truth and Reconciliation Commission outlined 94 calls to action to address the painful legacy of residential schools and advance the process of reconciliation with Indigenous Peoples. Four guiding principles, or pillars, support the development and implementation of the TRC Municipal Response Plan: Awareness, Addressing, Resurgence and Advocacy.	\$1,113,000 (2023) \$1,389,000 (2024) \$1,014,000 (2025) \$1,015,000 (2026 ongoing)	<p>The TRC Municipal Response Plan currently connects to 39 calls to action. As of December 23, active projects and initiatives connect to 34 calls to action⁴.</p> <p>CSWB funding has supported:</p> <ul style="list-style-type: none"> - The cost for 1 FTE for the expansion of the Nikaniw Program. - Project funding for priority TRC projects (sacred fire pit, residential school monument and the government centre renaming project). - Learning opportunities for staff and cross-corporate wide department specific projects that align with their action plans. This includes the community report back sessions with Elders and Community, which is a commitment in the framework and TRC municipal response plan. - National Day for Truth and Reconciliation, in partnership with community partners. - Indigenous Engagement and consultation efforts. For 2024, this includes Duty to Consult Training for City staff, Evaluation planning, and support for the Elders' Engagement Conference (July 8-10, 2024). - Subsidies/sponsorships that support community-based projects and initiatives that advance the TRC and Missing and Murdered Indigenous Relatives.

⁴ <https://public.tableau.com/app/profile/city.of.edmonton/viz/TruthandReconciliationDashboard/CallstoAction>

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Safe and Inclusive Spaces						
13	Community Property Safety Team (CPST)	Completed	Admin	Utilizing the National Fire Code - Alberta Edition 2019 (Division B Section 2.4.6.1) and the Municipal Government Act, the CPST is responsible for securing and holding landowners accountable for unsecured and vacant buildings that pose a fire risk to the surrounding community. If owners do not comply with an order issued by an Edmonton Fire Prevention Officer, the work will be carried out on the behalf of the owner with all costs charged to the owner's tax roll. Securement requirements can include robust board-up procedures, fencing, and up to 24/7 security patrols ordered through an escalating model of enforcement.	\$850,000 (2022)	The funding was used for an 18 month pilot. Three FTEs were hired to assist with this program and the CPST have engaged with a total of 531 properties through discovery, referral or complaint. The pilot targeted properties in Alberta Avenue and downtown communities. By the end of 2023, the program projected a 31 per cent decrease of structural fires in these neighbourhoods compared to an 8 percent decrease in structural fires citywide. 54 per cent of 593 inspected properties have resulted in remedial action; greatly reducing the structural fire risk of almost 320 properties.
14	Problem Properties Initiative (PPI)	In progress	Admin	The PPI addresses highly problematic occupied and unoccupied properties in Edmonton that generate frequent and serious complaints and/or safety concerns. Through the coordinated efforts of multiple City departments, the Edmonton Police Service, Alberta Health Services, and the Government of Alberta, several specialty teams present a united and consistent approach to the complex issues associated with problem properties.	\$915,000 (2022) \$1,124,000 (2023) \$1,200,000 (2024) \$1,205,000 (2025) \$1,208,000 (2026 ongoing)	Long-term funding has expanded the PPI's resources including: <ul style="list-style-type: none"> - A centralized office to administer the initiative. - Increased enforcement and escalating measures to gain compliance and deter repeat offences. - New dashboards to ensure a data-driven focus on neighbourhoods most affected by problem properties. - An increase in Municipal Enforcement Officers dedicated to problem property files. - A team of Fire Safety Officers (CPST) to hold property owners accountable for securing vacant properties at their own expense. - A Community Safety Liaison and a Homeless Prevention Coordinator to connect vulnerable tenants to resources. - Started the Demolition Assessment and Response Committee (DARC) to streamline the demolition of derelict buildings. - A tax subclass to increase taxes at derelict residential properties. - Improved communication and relationship building with stakeholders affected by problem properties. Since 2022, PPI has attended or hosted 47 stakeholder engagement events and connected with 6,855 individual stakeholders.

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15	REACH Edmonton 24/7 Crisis Diversion	In progress	Admin	The 24/7 Crisis Diversion program contributes to addressing issues of poverty, mental health and addiction by helping people experiencing non-emergency crises get to a safe place, freeing up police and emergency medical services to respond to more critical events.	\$250,000 (ongoing starting 2022)	CSWB funding enhanced 24/7 Diversion team capacity to accommodate for increased demand during cold weather months (Nov 2022-April 2023). Funding further supported the co-develop process for the new data management system and app. REACH continues to engage additional community partners in the co-development of the expansion, including onboarding additional steering committee members and co-developing evaluation with partners and people with lived experience. There is a funding agreement in place that extends through to December 31, 2026. Payments of \$250,000 for the increase to 24/7 Crisis Diversion are released annually, each January, as part of overall operational funding and other funded REACH initiatives.
16	REACH - Neighbourhood Organizing Initiative (NOI)	In progress	Council	The NOI is a result of the REACH recommendations that came out of the 2009 REACH Report and came into realization in 2017. The initiative supports the convening of community partners, encourages activation and collaboration, and facilitates dialogue around safety issues in neighbourhoods and various geographic areas in Edmonton.	\$350,000 (2023-2026)	Key principles of the NOI include: <ol style="list-style-type: none"> 1. The community informs and sustains the work. 2. Work is done with community; not for community. REACH allocates \$350,000 in funding each year to the NOI from the City of Edmonton. This funding covers two staff, funding for external grassroots groups, and budget for program implementation.
17	Transit Safety Plan	In Progress	Admin	Through collaboration between the City of Edmonton, Bent Arrow Traditional Healing Society and Edmonton Police Service, the Enhanced Transit Safety Plan advances safety, the perception of safety, integration and well-being across the entire transit system.	\$1,655,000 (2022 - portions carried forward each year through 2025 to fund the three year pilot)	Funding was used to hire a Director of Transit Safety, increase the number of Community Outreach Transit Teams (COTT) from four to seven, including Transit Peace Officers and contracted outreach workers from Bent Arrow, and hire two Peace Officer Sergeants. The CSWB funded pilot continues through to mid-2025 and will be sustained through tax levy funding following the conclusion of CSWB funding.
18	Women's Shelters	Completed	Council	Funding expanded services for women fleeing violence and in need of emergency accommodations.	\$880,000 (2022)	Funding supported SAGE Seniors, Wings of Providence Society, Edmonton Women's Shelter Ltd and Catholic Social Services to support programs in the areas of mental health supports, cultural supports and nursing services. The Alberta Council of Women's Shelters received funding to provide support for individuals and families with precarious immigration status and precarious housing situations, working in cooperation with the Women's Shelters.

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Poverty						
19	Bridge Healing	Completed	Admin	In May 2022, City Council approved one-time CSWB funding of \$290,000 for the Bridge Healing Centre. This is a pilot with the Royal Alexandra Hospital emergency room to support individuals experiencing homelessness. Before discharge from the Royal Alexandra Hospital, patients are offered temporary housing at a new building run by Jasper Place Wellness Centre. They can stay for up to four months, access wraparound services like mental health and employment counselling, and connect to permanent supportive housing.	\$290,000 (2022)	In May 2022, City Council approved one-time CSWB funding of \$290,000 for the Bridge Healing Centre. Jasper Place Wellness Centre, in collaboration with the Royal Alexandra Hospital, has opened a Bridge Healing Centre which helps individuals who are experiencing homelessness meet their basic needs while working towards obtaining permanent housing. The City will receive a fulsome report on the usage of this program in Q3 2024.
20	Encampment and Unsheltered Homelessness Response	In progress	Admin	Council approved encampment clean-up of \$1,171,000 ongoing and the one time prototype funding of \$250,000 in 2024.	\$250,000 (2023) \$1,171,000 (2024) \$1,172,000 (ongoing starting in 2025)	One-time funding was provided for the development of prototypes to assist unsheltered Edmontonians in support of the Enhanced Encampment Response Action Plan operationalized in 2023. Two prototypes required funding. The first strove to improve access to healthcare services for people sleeping outdoors by operationalizing a mobile hygiene hub and increasing collaboration between healthcare providers and outreach teams. The second tried to increase the safety and hygiene of unsheltered people engaged in the housing process by hiring peer support workers to work alongside participants to decrease hazards, enhance fire safety, etc. Prototypes are now complete. Ongoing funding is provided to support encampment clean up. The work scope is to clean up encampment sites that pose a high risk of injury or death, drug use, weapons and criminal activity, carbon monoxide poisoning, public health or sanitation risks, and environmental degradation, perform vacant encampment cleanups upon closure and ensure abandoned materials will be dismantled and cleaned and disposed of.

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21	Edmonton Community Development Company	Completed	Council	The Community Development Company partners with communities to strengthen their neighbourhood through social and economic development. \$280,000 in an operating subsidy has been disbursed to the Edmonton Community Development Company to support development at a community level in low income communities, as well as support revitalization and work to eliminate poverty in Edmonton.	\$280,000 (2022)	Funding was fully disbursed in 2022. Examples of work in 2022 include: <ul style="list-style-type: none"> - Contracting a project manager to support development of the ArtsCommon 118 project. - Looking for partners to support land development projects based on results of community engagement. - Relaunching the website to focus on their developments.
22	EndPovertyEdmonton	Completed	Council	In 2016, Edmonton City Council approved funding for the launch of EndPovertyEdmonton to steward the vision of eliminating poverty in a generation. To achieve this vision, EndPovertyEdmonton adopted a modified Collective Impact approach to address the complex challenge of ending poverty and guide how EndPovertyEdmonton partners work together. EndPovertyEdmonton organizes its work into Game Changers, which include Anti-Racism, Inclusive Economy, Early Learning and Care, Indigenization, Affordable Housing, Education, Health Services, Transportation, and Lived Experience.	\$2,100,000 (2022) \$2,100,000 (2023) \$1,500,000 (2024) \$1,000,000 (2025) \$500,000 (2026 and onwards)	Funding supported EPE's operations to reduce poverty in Edmonton through convening, coordinating and brokering innovative partnerships, advocating policy changes and building the capacity of Edmontonians. In 2023, EndPoverty Edmonton's activities and successes included: <ul style="list-style-type: none"> - Completion of an outcomes map for the Ant-Racism gamechanger. - Published a literature review on the relationship between racism and poverty and conducted additional research and analysis supporting other gamechangers. - Developed an Anti-Oppressive Framework. - Prepared launch for a Community of Practice (CoP) for racialized and Indigenous Equity, Diversity, Inclusion, Justice, Reconciliation and Anti-Racism (EDIJR-AR) Practitioner EDIJR-AR) Practitioner. - Influenced provincial legislation development that supports race-based data. - Influence policy development municipally that supports race-based data collection. - Began mapping of Anti-Racism initiatives within Edmonton. - Strengthened relationships and networks to share information, provide support and advocacy.

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23	Extreme Weather Response	In progress	Admin	The extreme weather response implements City Policy C620 to ensure the health and safety of all Edmontonians, particularly those who are vulnerable to extreme weather conditions.	\$1,000,000 (ongoing starting 2022)	<p>Extreme Cold Response - From November 1, 2023 to March 31, 2024, two overnight shelter shuttles transported people from transit centres to shelters nightly, regardless of temperature. When the extreme cold weather response was activated, a third shuttle would be deployed. The shelter shuttles were staffed by support workers who focused on connecting vulnerable Edmontonians to the services they need and maintaining a safe environment on the buses.</p> <p>Extreme Heat Response - From May to September up to 27 water bottle filling stations have been installed across the city to provide water access to all Edmontonians in order to reduce the risk of dehydration. In addition, City-owned facilities such as recreation centres and libraries will distribute bottled water.</p> <p>Poor Air Quality Response - All City facilities are available to people needing respite from poor air quality and facilities that provide people with N95 masks are noted on the City's website⁵. In addition, the City provided N95 masks to social service agencies, also noted on the extreme weather website.</p>
24	Indigenous Led Encampment Support	In progress	Council	Creating Hope Society has been contracted to engage in outreach to unsheltered people which includes rapport building, peer and cultural support, system navigation and advocacy. Treaty 8 Polytechnic has been contracted to bolster housing retention for Indigenous and Metis people transitioning to housing from sleeping outdoors. Both organizations help participants access cultural teaching, ceremony, and community.	\$900,000 (ongoing starting in 2022)	<p>Current contracts with Creating Hope Society and Treaty 8 Polytechnic are in effect until September 30, 2024. An RFP process is underway to select a partner organization(s) for the subsequent five years of funding to:</p> <ol style="list-style-type: none"> 1. Enhance peer support and cultural connection (eg. access to elders, ceremony, land-based teachings, and community events). 2. Increase housing readiness and access (through casework, system navigation, and advocacy), as well as housing retention.
25	Indigenous Led Shelter	In progress	Admin	In May 2022, City Council approved \$1 million in one-time funding for Indigenous-led shelters, housing, and programming in alignment with the CSWB Strategy.	\$1,000,000 (2022)	In 2022, Administration engaged Indigenous stakeholders regarding the provision of Indigenous-led shelters, housing and programming. Participants supported the expansion of Indigenous-led programming in the homeless-serving sector, but were not supportive of the congregate shelter spaces that make up the majority of current emergency shelter offerings. Although participants expressed a preference for long-term

⁵ https://www.edmonton.ca/programs_services/emergency_preparedness/extreme-weather

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						<p>solutions, such as more affordable housing options, they recognized the need for emergency and transitional spaces in the short term. This funding is being used for two projects:</p> <ol style="list-style-type: none"> 1. Niginan Housing Ventures Stabilization Space <ul style="list-style-type: none"> - Funds were provided to Niginan through a subsidy agreement to move forward with future rehabilitation in the planning of their current shelter space in the former Sands. 2. Indigenous-led Shelter Design <ul style="list-style-type: none"> - Native Counseling Services of Alberta and End Poverty Edmonton are co-leading with IIS an Indigenous-led shelter design, on behalf of a larger Indigenous Housing Collective. <p>All funds have been allocated.</p>
26	Mayor's Task Force on Housing & Homelessness	In progress	Council	In January 2024, City Council approved \$3.5 million in seed funding for a 16-member community mobilization task force on housing and homelessness.	\$3,500,000 (2024 one-time)	The first meeting of the task force is scheduled for August 29, 2024 and the task force will meet bi-weekly thereafter. Recommendations for funding allocation are anticipated to be brought to Council in Q1 2025.
27	Subsidies for Bissell Building Costs	In progress	Council	Funding supports building costs that enable ongoing operations of Bissell's day services; which provide critical supports for individuals experiencing homelessness.	\$500,000 (ongoing starting 2023)	<p>Capital enhancements support Bissell's ability to deliver services and include:</p> <ul style="list-style-type: none"> - Complete enhancement of the Community Space. - Improvements to community kitchen including fire suppression system, stoves with advanced safety mechanisms and high-efficiency dishwasher. - Backflow device to prevent the reverse flow of water into the main water supply system, safeguarding the water quality. - New commercial grade washing machines for community members to do their laundry. - Brighter outdoor lighting for safety. - A new floor scrubber to ensure a high standard of cleanliness and hygiene. A thorough deep clean and sanitization initiative was undertaken for the entire Community Space, including the cafe, cultural room, classrooms, washrooms, showers, and laundry areas. This proactive measure ensures a sanitary environment, promoting the health and safety of everyone utilizing these spaces.

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						<ul style="list-style-type: none"> - Three hand sink base cabinets, which had incurred significant water damage from usage, were replaced with plywood cabinets for enhanced long-term durability.
28	Subsidies for C5 North East Community Hub	In Progress	Council	The C5 Collaborative provides coordinated, wraparound services, programs and a gathering place for community members, groups, and other agencies out of the C5 North East Community Hub. The funding is for expenses required to operate the facility.	\$300,000 (2023-2026)	Funding supports the following outcomes: <ul style="list-style-type: none"> - Newcomers experience increased social connection. - Indigenous community members experience increased social connection. - Seniors roles and contributions are fostered and valued. - Integrated wraparound services enable community residents to more easily access the supports they need addressing the continuum of social determinants of health. - C5 is a safe and welcoming space.
Well-being						
29	Community Investment Operating Grant (CIOG)	Completed	Admin	CIOG provides operating assistance to Edmonton's not-for-profit organizations working towards increasing social inclusion and equitable access to participation in social services and active recreation/amateur sport.	\$3,751,000 (2021) \$3,750,000 (2022)	In 2021, 282 organizations received CIOG funding and in 2022, 308 organizations received CIOG funding. The full list of projects can be found on the City's website. ^{6 7}
30	Community Safety and Well-Being Prevention Funding	Completed	Admin	\$1 million was approved, one-time, to strengthen prevention-focused programs that address complex social challenges.	\$1,000,000 (2023)	Five organizations received funding for prevention projects: <ul style="list-style-type: none"> - \$404,000 Alder Academy: Head Start Parenting Program (Family Resource and Support). - \$76,000 Cornerstone Counselling: Healthy Relationships - Youth. - \$129,000 Getting Ready for Inclusion Today: Open Minds Mental Health in the Early Years. - \$190,000 The Pride Centre of Edmonton: Supports for Mental Health (Information and Referral). - \$200,000 Islamic Family and Social Services: Youth Mental Wellness.
31	Edmonton's Strategy for Community Mental Health and Suicide	In progress	Admin	Living Hope and the Community Mental Health Action Plan co-leading partners, including Canadian Mental Health Association - Edmonton Region and the United Way for the Alberta Capital	\$1,300,000 (ongoing starting 2022)	In May 2022, \$1.3 million in ongoing Community Safety and Well-being funding was approved to renew Living Hope, develop an overarching Strategy for Community Mental Health (the Strategy), and transform governance of suicide prevention and mental health in Edmonton.

⁶ <https://www.edmonton.ca/sites/default/files/public-files/2021-CIOG-Recipients.pdf>

⁷ <https://www.edmonton.ca/sites/default/files/public-files/2022-CIOG-GrantRecipients.pdf>

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	Prevention (formerly Living Hope and the Community Mental Health Action Plan)			Region, are collaborating on the development of a comprehensive strategy for community mental health, including a renewed suicide prevention implementation plan. The plan centres its approach to community mental health and suicide prevention around people with lived experience to effectively improve health outcomes for those living with mental health challenges in Edmonton. Main priorities include: increasing access to awareness and education that promotes positive mental health, reducing stigma or suicide and providing an understanding of how to help someone considering suicide. The plan also works to create a stronger focus on prevention and early stage care for community mental health.		<p>In 2024 the ongoing CSWB funding has been assigned to:</p> <ul style="list-style-type: none"> - Support Canadian Mental Health Association Edmonton Region backbone coordination and facilitation positions. - Operationalize and test the governance model. - Administer the community grants and sponsorship program. - Develop the investment framework/business case. - Maintain the 'no-cost' training framework. - Refine the peer-led evaluation framework. - Conduct ongoing community engagement and communications work. - Compensate the Council for Community Mental Health members and community evaluation/sense-makers. - Design and launch the Strategy/next iteration of suicide prevention implementation. <p>Ongoing CSWB investment is imagined to support the following pieces of work:</p> <ul style="list-style-type: none"> - The Community Mental Health Association Edmonton Region backbone coordination and facilitation positions. - Ongoing community evaluation and sense-making. - Reducing barriers to access public mental health and suicide prevention education and training. - Producing relevant and ongoing mental health and addiction messaging to increase public awareness and promote ongoing engagement with Edmontonians. - Supporting the community grant and sponsorship program as a member of the Community Mental Health Funders Table (output of the Strategy implementation). - Administering the peer evaluation framework using participatory data collection and community sense-making processes. - Compensating the Council for Community Mental Health members, peer co-facilitators and community evaluation/sense-makers.
32	EPL - Sing, Sign, Laugh and Learn Program	Complete	Admin	In this program, parents/caregivers interact one-on-one with their child while learning strategies to engage their child and enhance their child's communication and development through repetition, visuals and movement.	\$200,000 (2022)	This funding increased support to families with children from birth to age three by helping children develop the literacy skills they need in the critical early years. With the funding, from June 1 to September 30, 2022, EPL was able to offer an additional 276 classes to 3,370 participants/families at 28 locations.

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33	Municipal Drug Poisoning	In progress	Admin	<p>The Municipal Drug Poisoning Reduction Advocacy and Action Plan was approved in October 2023 and focuses on five focus areas to prevent and reduce drug poisoning injury:</p> <ul style="list-style-type: none"> - Convening and coordination of diverse actors to support better coordination. - Data sharing and information. - Funding support. - Strategic direction and alignment. - Advocacy and collaboration. 	<p>\$25,000 (2022) \$370,000 (2023) \$411,000 (2024) \$412,000 (2025 ongoing)</p>	<p>Funding enabled Administration to hire a full-time FTE to manage this file and continue the coordination of partners. It also provides Administration access to program dollars that can fund key activities and responses to the drug poisoning crisis including:</p> <ul style="list-style-type: none"> - Supply of NARCAN for peace officers (partially funded through CSWB). - Provide funding and support to local harm reduction efforts. - Operating funds for the Community Liaison Committee: Partners in Drug Poisoning. - Prevention to implement activities they identify as a priority. - Expanding the availability of projects such as the Addictions Don't Discriminate Exhibit. - Education and awareness efforts. - Research and analysis support on issues related to the drug poisoning crisis. - Funds to support the engagement of people with lived and living experience.
34	Overdose Prevention and Response Teams	In progress	Admin	<p>Teams of trained medical professionals and outreach workers provide drug poisoning prevention prevention and response in public spaces, such as throughout pedways, transit areas, downtown business areas, Stanley A. Milner Library and Churchill Square.</p>	<p>\$720,000 (2024)</p>	<p>Council approved one-time funding of \$720,000 from CSWB to extend the Overdose Prevention Teams contract from January to June 2024 (which was supplemented by \$28,000 of tax levy funding within the Social Development branch for a total contract cost of \$748,000).</p> <p>In an ongoing effort to reduce drug poisoning deaths, between January 1 and April 23, 2024 alone, these ORPT teams have provided 16,513 non-emergency services (including personal supplies and health supply provision, wellness checks and wound care), distributed 3,937 Naloxone kits, responded to 108 emergencies and supported 5,545 program referrals. In addition to responding to overdoses, these teams also support downtown businesses by providing education on how to respond to drug poisonings.</p> <p>The City advocated to both the provincial and federal governments to assist Boyle Street Community Services to secure additional funding to support the continuation of the teams. This included a request to the Government of Alberta on behalf of Boyle Street Community Services and an application to Health Canada's Substance Use and Addictions Program (SUAP). Both applications were unsuccessful. The teams closed on August 16, 2024.</p>

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35	Subsidies for Kids Kottage	In progress	Council	Kids Kottage Foundation is a crisis prevention and intervention shelter for infants and children operating 24 hours a day, 365 days a year. The mission is to ensure every infant and child is kept safe, and their families are provided with the resources they need to build a strong and resilient future.	\$300,000 (2023-2026)	Funding supports the achievement of the following outcomes: <ul style="list-style-type: none"> - Social services and resources are available to people when they need them. - Participants have improved networks of social support. - Parents and their children experience an increase in their overall safety and well-being.
Strategy Administration						
36	Evaluation	In Progress	Admin	This will support the development of a long term, robust evaluation approach for the CSWB Strategy.	\$200,000 (one-time)	Evaluation capacity is required to properly evaluate impact and learnings from CSWB Strategy implementation. The City will apply lessons learned to support continuous improvement, ensure value for dollar and prioritize high impact safety and well-being initiatives.
37	Honoraria	In progress	Admin	This provides honoraria for community members who participate in the grant assessment process, in alignment with CS628 Honoraria and Expenses for City Agencies.	\$10,000 (one-time in 2024) \$2000 (ongoing)	Funding is used to compensate community members who support the CSWB and Anti-Racism grant assessment processes with a small honoraria for their time.