



EPCOR RESPONSE TO REVIEW OF 2025-2027 PERFORMANCE BASED REGULATION APPLICATION FOR EPCOR WASTEWATER TREATMENT AND WASTEWATER COLLECTION

RECOMMENDATION

That the October 11, 2024, EPCOR Water Services report EXT02702, be received for information.

Report Purpose Information only.

Executive Summary

- This report provides the written responses from EPCOR Water Services to the independent reviews completed by Mooreview Management Consulting Inc. and the Utility Advisor, with respect to EPCOR Water Services' Performance Based Regulation Application to establish new customer rates for Wastewater Collection and Wastewater Treatment Services for the three year period April 1, 2025 to December 31, 2027.

REPORT

EPCOR Water Services ("EWS") filed its Wastewater Services Performance Based Regulation (PBR) Application (the "Application") on May 31, 2024 through which approval is being sought for its wastewater collection and wastewater treatment rates, terms and conditions of service and updated performance measures for the 2025-2027 PBR term.

Subsequently, EWS responded to all Information Requests (IR) it received from City Council, City Administration, the Utility Advisor and the Public. EWS' IR responses were submitted to City Administration on August 2, 2024 (provided in the October 11, 2024 Financial and Corporate Services report FCS02677), which is also being considered at the October 11, 2024 Utility Committee meeting.

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On behalf of City Council and City Administration, Mooreview Management Consulting Inc. ("Mooreview") and the Utility Advisor conducted an independent review of EWS' PBR application and IR responses and provided their report dated September 4, 2024 (provided in Financial and Corporate Services report FCS02677).

EWS' response to the two reasonableness review reports (from Mooreview and the Utility Advisor) are included in Attachment 1.

ATTACHMENT

1. EPCOR Water Services Response to Reasonableness Review Reports - 2025-2027 Wastewater Services PBR Application