



## **COMMUNITY AND PUBLIC SERVICES COMMITTEE REPORT 2025 / 2026 Community Safety and Well-Being Funding**

### ***Recommendation of the Committee***

1. That the Social Development Branch 2025 and 2026 operating expenditure budget be increased by \$2,000,000 on a multi-year basis to fund the Violence Prevention Action Plan Implementation, 2SLGBTQIA+ Safe Spaces Action Plan Implementation and Community Safety and Well-Being Grant Top-up with funding from the Community Safety and Well-being funds held within Financial Strategies.
2. That the City Manager's Office Branch 2025 and 2026 operating expenditure budget be increased by \$300,000 on a multi-year basis for the Truth and Reconciliation Sponsorship Fund from the Community Safety and Well-being funds held within Financial Strategies.

### ***History***

- At the September 16, 2024, Community and Public Services Committee meeting, the September 16, 2024, Community Services report CS02603 was considered.
- The Committee heard from L. Kardosh, REACH Edmonton Council for Safer Communities; R. Morris, Trans Rights Yeg; E. Westfal, Fyrefly Institute for Gender & Sexual Diversity; C. Wyness, Pride Centre of Edmonton; A. Marshall; I. Waller; and N. Rheubottom, Alberta 2SLGBTQIA+ Chamber of Commerce.

### ***Attachment***

September 16, 2024, Community Services report CS02603