Attachment 1

Ellerslie Road Grade Separation Feasibility Study Summary

This summary provides a comparison of the overpass and underpass options for grade separating Ellerslie Road from the Capital Line South LRT.

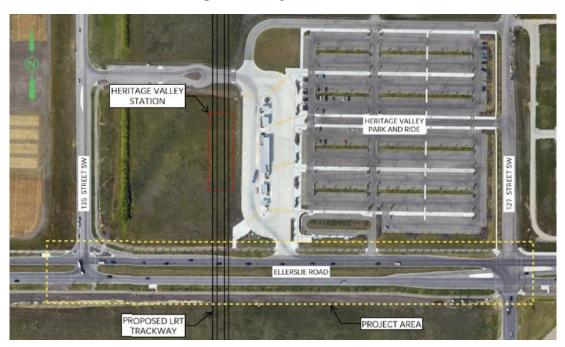


Figure 1: Project Location

Table 1: Comparison of Overpass and Underpass Options

| Criteria | Overpass | Underpass |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Scope | 420-metre overpass including ramps 20-metre span bridge over LRT tracks Overpass to be roughly eight metres above grade Utilizes standard bridge piers Maintains current Ellerslie Road alignment Requires access modification to Heritage Valley Transit Centre and Park & Ride Requires additional land for utility realignment | 380-metre underpass including ramps 39-metre span bridge for at-grade LRT crossing above the road Requires deep excavation Requires installing retaining walls and advanced drainage systems for groundwater management Requires access modification to Heritage Valley Transit Centre and Park & Ride Requires additional land for utility realignment |
| Cost | \$64 million Preliminary cost estimate in 2023 dollars (confidence level of -30/+50 per cent) Based on average rates from similar projects Excludes engineering costs | \$99 million Preliminary cost estimate in 2023 dollars (confidence level of -30/+50 per cent) Based on average rates from similar projects Excludes engineering costs |

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| Environmental Impact | Minimal Avoids significant challenges related to groundwater and stormwater management Limited disturbance to urban greenspace | Significant Deep excavation increases environmental disturbance Intensive groundwater management required Greater potential for environmental impacts due to soil disruption |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Traffic Impact During Construction | Moderate disruptions Temporary detours required Traffic management expected to maintain two-way traffic in both directions throughout construction | Greater disruptions Longer construction duration due to deep excavation and advanced drainage systems Traffic management expected to maintain two-way traffic in both directions throughout construction |
| Risk | Typical design and construction process Fewer unknowns in ground conditions | Higher Deep excavation and utility relocations Increased potential for cost overruns and delays due to unpredictable ground conditions |
| Construction Duration | Three yearsStreamlined construction process due to simpler design | Four years • Extended timeline due to deep excavation and advanced drainage systems |

Option 1: Overpass (Ellerslie Road over the LRT)

Figure 2: Overpass Rendering (looking northeast)



Attachment 1

Option 2: Underpass (Ellerslie Road under the LRT)

Figure 3: Underpass Rendering (looking northeast)

