EXECUTIVE COMMITTEE REPORT Capital and Operating Funding Shortfall Analysis

THIS ITEM WAS REQUISITIONED TO CITY COUNCIL WITHOUT A COMMITTEE RECOMMENDATION

Administration Recommendation

That the October 9, 2024, Financial and Corporate Services report FCS02218, be received for information.

History

- At the October 9, 2024, Executive Committee meeting, Councillors T. Cartmell and A. Paquette requisitioned the October 9, 2024, Financial and Corporate Services report FCS02218 to City Council without a Committee recommendation.
- At the October 9, 2024, Executive Committee meeting, Mayor A. Sohi made the following motion that was not put to vote:

That Administration provide a report to Committee outlining a workplan to complete the next steps as outlined in the October 9, 2024, Financial and Corporate Services report FCS02218, including timelines for reporting findings, challenges, key opportunities and developing recommendations, including potential measures and indicators of success.

- At the October 9, 2024, Executive Committee meeting, the October 9, 2024, Financial and Corporate Services report FCS02218 was considered.
- The Committee heard from J. Brown.

Attachment

October 9, 2024, Financial and Corporate Services report FCS02218