

Annual Report - Non-Competitive Procurement Agreements with a Value Exceeding \$250,000

Contract Number	Contract Value (Incl. GST)		Description	Vendor Name	Comments
P950387	\$842,272.44	CAD	Annual Software Maintenance Renewal	HEXAGON SAFETY & INFRASTRUCTURE	The City of Edmonton and EPS have relied on Hexagon's Intergraph Computer Aided Dispatcher software for over twenty years which requires annual licensing and support. The City of Edmonton Community Services Committee approved the procurement of these licenses on June 04, 2001, with Hexagon maintaining exclusive proprietary rights to the Intergraph software. In 2021, the City issued a Request for Information and determined that switching costs and technical challenges associated with adopting alternative solutions would be economically impractical.
P950374	\$489,955.24	CAD	Edmonton Drug & Gang Enforcement (EDGE) and EPS Gang Suppression Team (GST) - Demolition and Renovation	A.S.A.P. CONTRACTING SERVICES LTD	Both Edmonton Drug & Gang Enforcement (EDGE) and EPS Gang Suppression Team (GST) have received provincial funding to expand to combat gang violence in Edmonton. The current space for EDGE and GST is significantly undersized impacting their ability to operate effectively. Based on the compressed timelines related to these staffing increases, the project needed to advance on an urgent timeline. Three quotes were obtained for this project, and it was awarded to A.S.A.P. Contracting Services Ltd, who was also awarded the initial demolition portion of the contract. The contract award was required to improve the construction schedule and return EDGE and GST to full operational effectiveness as soon as possible.
P950289A	\$411,286.00	CAD	Landscaping and Turf Maintenance	TRISON LANDSCAPING &	Trison Landscaping and Maintenance was hired on an interim basis to provide maintenance and

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			Services	MAINTENANCE	landscaping services at EPS sites while a new competitive procurement for landscape services could be prepared. The competitive procurement is complete, and a contract has been awarded to Delta Valley Landscaping Services Ltd.
P931067	\$270,311.80	CAD	Software License and Maintenance Renewal	TRICARM SOFTWARE INC	The City of Edmonton competitively procured the CARM application and entered into contract with TriCarm Software Inc. in 2011. The City discontinued the use of the application in 2019. However, the EPS needs to continue using CARM until its replacement is implemented. The replacement is the City of Edmonton - Enterprise Commons solution.
D600111	\$4,200,000.00	CAD	Aviation Fuel	VILLENEUVE AVIATION CENTRE INC	The Flight Operations Unit (FOU) requires access to aviation fuel 24/7/365. The vendor, Villeneuve Aviation Centre, provides fueling services for the Villeneuve and Vallevand Kennel sites that include services at no charge for providing fueling tanks and fuel quality testing. To ensure fairness and transparency, EPS conducted an Advanced Contract Award Notice (ACAN) that was issued on the Alberta Purchasing Connection, signaling the intent to award a sole-source contract to Villeneuve Aviation Centre (VAC) Inc. EPS received no responses from other vendors and awarded the aviation fuel contract to the vendor. The Edmonton Police Commission approved the ACAN on March 9th, 2023. This has benefited EPS by resulting in a formal contract with Villeneuve Aviation Centre rather than the previous month to month arrangement. The vendor provides a discount on aviation fuel to the EPS, which equates to

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					approximately \$20,000 - \$30,000 annually.
P950413	\$261,163.82	CAD	Mandatory Overhaul Components for Air 2 Helicopter	AIRBUS HELICOPTERS CANADA	The Edmonton Police Service (EPS) owns two Airbus H125 helicopters that require scheduled inspections, unscheduled maintenance, and parts replacement. Air 2 reached its 3000-hour mandatory component overhaul requirement in May 2024. Airbus Helicopters designs, manufactures, and services all Airbus helicopters and is the original equipment manufacturer (OEM) for all parts and components. Additionally, all components that require factory service or overhaul maintenance must be shipped to Airbus as they are the only authorized service center. The EPS cannot use third party manufacturers for parts, service, or overhaul requirements; therefore, Airbus Helicopters is the only supplier available to the EPS.
D600152	\$16,214,767.35	CAD	Body Worn Camera Bridging Contract	AXON PUBLIC SAFETY CANADA	This procurement was brought before, and approved by, the EPC in June 2024 on tracking sheet #14628. The Minister of Public Safety and Emergency Services announced, on March 14, 2023, that Body Worn Video (BWV) will be mandatory for all police officers in Alberta. The EPS conducted a proof of concept (POC) and began working with Axon. After the EPS had completed its POC, the Government of Alberta (GOA) announced that it will conduct a competitive procurement that will be accessible to all municipal agencies. To bridge the gap between the present and the availability of a GOA contract, the EPS entered into a contract with Axon.

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D600129	\$500,000.00	CAD	Supply and delivery of BMW Police Motorcycles, parts, accessories, and service.	ARGYLL MOTORSPORTS	EPS Traffic Services Branch (TSB) operates a fleet of BMW motorcycles to support various operational initiatives. The current fleet of EPS BMW motorcycles have exceeded their life cycle and are now incurring high maintenance and repair costs and reliability issues. EPS issued an Advanced Contract Award Notice (ACAN) on the Alberta Purchasing Connection in April 2024 to determine if any vendors were interested or capable of meeting the requirements. No responses were received, and a contract was awarded to Argyll.
D600139	\$2,000,000.00	CAD	Rapid DNA Testing Instrument and Supplies	ANDE CORPORATION	This procurement was brought before, and approved by, the EPC in February 2024 on tracking sheet #14440. The EPS has been using the ANDE rapid DNA testing system for the past three years. The existing contract expired, and it was determined that ANDE was the only viable supplier due to proprietary technology and lack of interchangeability.