Attachment 1

Table 1: 2025 Common Travel Plan - January - October

Organization/Event	Meeting	Date(s)	Location	Attendee(s)	Estimated Cost ¹
Alberta Municipalities	Annual Spring Summit/Spring Leaders Caucus	March TBD	Edmonton	Councillors Tang and Knack are Directors - their registration is complimentary	\$0
	Annual Convention*	Anticipated post -October 2025	Calgary	All are eligible	See table 2
Alberta's Industrial Heartland Association	Board Meetings	Various	Fort Sask.	Councillor Rice	\$800 ²
Canadian Urban Transit Association ³	Spring Summit and AGM	May 11-13	Vancouver	Councillor Knack & Councillor Rutherford	\$9,600
	Policy Forum	TBD	TBD	Councillor Knack & Councillor Rutherford	\$1,2004
	Annual Conference	Anticipated post - October 2025			See table 2

¹ Estimated costs include travel to the location, hotel accommodation, registration and per diems unless otherwise specified. Final cost may vary.

² Estimated cost increased at the request of Councillor Rice.

³ At time of writing only Councillor Rutherford has been appointed to the Canadian Urban Transit Association.

⁴ No details have been provided by the organizer so this estimated cost is based on costs from 2023.

Attachment 1

Federation of Canadian Municipalities⁵	Board Meeting	February 17	Virtual	Councillor Hamilton & Councillor Paquette	\$0
	Board Meeting(s)	TBD	TBD	Councillor Hamilton & Councillor Paquette	\$8,0006
	Advocacy Days	TBD	TBD	Councillor Hamilton & Councillor Paquette	\$9,000 ⁷
	Sustainable Communities Conference	Feb 13-15	New Brunswick	Councillor Hamilton, Councillor Paquette & Councillor Knack ⁸	\$11,100
	Annual Conference*	May 29 - June 1	Ottawa	All are eligible (estimate based on 8 Councillors attending)	\$36,000
Inter-City Forum on Social Policy	Board Meetings	TBD	TBD	Councillor Wright	\$1,000
Calgary Stampede	Annual	July 4-13	Calgary	Councillor	\$3,500

5

⁵ At the September 11, 2024, City Council Meeting up to \$10,000 was allocated for Councillor Paquette's costs associated with attendance at FCM Standing Committee Meetings for use until October 20, 2025.

⁶ No details have been provided by the organizer so this estimated cost is based on two attendees attending two board meetings in person, based on costs from 2024.

⁷ No details have been provided by the organizer so this estimated cost is based on costs from 2024.

⁸ Note: this is not an annual conference or board meeting of an Organization that Councillor Knack has been appointed to as an official representative of the City of Edmonton or where the City of Edmonton is entitled to voting delegates through its membership.

Attachment 1

	Event			Cartmell ⁹	
Bloomberg City Lab Conference		TBD		Councillor Tang ¹⁰	\$2,000
Total Estimated Cost Common Travel January - October					\$82,200

Table 2: 2025 Common Travel Plan - Post-October

While no details have been provided by the organizers, an average cost of participation for 2022, 2023 and estimates for 2024 has been provided, rounded to the nearest hundred.

Organization/Event	Meeting	Date(s)	Location	Attendee	Estimated Cost ¹¹
Alberta Municipalities	Annual Convention*	Anticipated post -October 2025	Calgary	All are eligible	\$17,000
Canadian Urban Transit Association	Annual Conference	Anticipated post-October 2025			\$5,800
Total Estimated Cost Po	\$22,800				
Total Estimated Cost of Common Travel January - October					\$82,200
Combined Total Cost					\$105,000

⁹ Note: this is not an annual conference or board meeting of an Organization that Councillor Cartmell has been appointed to as an official representative of the City of Edmonton or where the City of Edmonton is entitled to voting delegates through its membership.

¹⁰ Note: this is not an annual conference or board meeting of an Organization that Councillor Tang has been appointed to as an official representative of the City of Edmonton or where the City of Edmonton is entitled to voting delegates through its membership.

¹¹ Estimated costs include travel to the location, hotel accommodation, registration and per diems. Final cost may vary.

^{*} Council Policy C618B Councillors Budget and Expenses Policy states "If funds are not available for all Councillors wishing to attend the Alberta Urban Municipalities Association and the Federation of Canadian Municipalities conferences, then the budget will be prorated to provide equal funding."