City Operations Waste Services

Waste Services Climate Action Plan

November 8, 2024 Utility Committee Craig McKeown, Denis Jubinville, Krista Berezowski

Waste Services and GHG Emissions

- Effective waste management has positive climate change impacts
- Corporate GHG reduction goals are supported by Waste Services through:
 - \rightarrow Waste reduction and diversion
 - → Landfill gas collection
 - → Ongoing infrastructure monitoring and renewal



Waste Services Climate Action Plan

- → Identifies opportunities to reduce internal branch GHG emissions from buildings and assets in 2023-2030
- Forecasts a 28% reduction in internal GHG emissions from 2022 levels by 2030



Ambleside Eco Station

Climate Action Plan Categories

- 1. Building assets
 - \rightarrow Recommission buildings for energy savings
 - \rightarrow Switch fuel sources to electricity from natural gas
- 2. Heat conservation
 - → Adjusting ventilation based on building occupancy
 - → Reduce heating demands through air heat recovery systems
- 3. Low- and zero-emission vehicles
 - \rightarrow Replace smaller Waste trucks with ZEV at time of renewal
 - → Build charging infrastructure at Waste facilities
- 4. Renewable energy generation
 - → Assess opportunities to produce renewable energy at Waste facilities (e.g. rooftop solar installations)







Climate Action Plan Funding

- → Estimated cost for 2025-2026: \$2.69 million
 - → Review all Waste Services buildings and their on-site electrical grids for renewable energy generation and energy efficiency opportunities
 - \rightarrow Create a decarbonization implementation plan
 - \rightarrow Assess buildings for heat switching and recommissioning potential
- → Funded through savings identified in capital plan
 - → Recommended capital funding adjustment included in 2025 rate filing

- \rightarrow No additional impact to utility rates
- Separate business case required for remaining Climate Action
 Plan funding, will return to Utility Committee in 2026

Thank you. Questions?

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