

Unfunded Capital Profiles or Projects (\$ millions)

Profile Name	Description	2024	2025	2026	Beyond 2026	Total
Aligning Turf and Horticulture Resources and Service Levels	<p>As per council's motion on Feb 5, 2024, this package seeks to increase turf and horticulture funding to be able to deliver the enhanced service levels as outlined in the January 15, 2024, City Operations report CO02130. This capital profile is therefore being put forward in conjunction with the operating SOBA request associated with turf and horticulture operations.</p> <p>The allocated capital will be utilized to procure the following assets to support turf/horticulture operations:</p> <ul style="list-style-type: none"> - 14 John Deere 1500 series mowers - 4 Toro 5910 series mowers - 1 2 Ton Truck - 1 Wood Chipper 		\$1.93			\$1.93