Attachment 1 to 7.12 Fall 2024 Supplemental Operating and Capital Budget Adjustment - Budget Process - Verbal report

Process for Council's Consideration November 13/14, 2024 City Council Meeting

Process 1:

All amendments are put (stated publicly) before voting. Starting with Capital First (decreases and then increases) then move to Operating (decreases and then increases).

Process 2:

Omnibus Amendment(s) Mayor A. Sohi:

- is not part of the amendment randomization process,
- is permitted to make multi-part amendments that include decreases and increases,
- Council votes on the Mayor's amendment(s) first.

Process 3: *(note may require changes pending outcome of vote on Process 2)*

Amendment Randomization Process

1. A draw determines the order in which Councillors members make amendments, numbered 1 through 12:
2. Round 1: Start with the Council Member in position 1
3. Round 2: Start with the Council Member in position 4
4. Round 3: Start with the Council Member in position 7
5. Round 4: Start with the Council Member in position 10
6. For any subsequent rounds, move to the next Council Member 3 positions forward.

The randomization process is a new draw for each of Capital, Operating