

Growth Projects Funded for Design (Completed or Underway)

The list of projects that were approved for design in previous budget cycles (prior to 2023-2026) and are in the planning and design phase (either underway or completed) where capital funds have not yet been committed for project delivery in the current capital cycle was shared in Appendix E of the 2023-2026 Proposed Capital Budget in October 2022 under the bullet *Unfunded Growth Projects - Previously Designed* (see extract below), and is included below.

In addition, the projects funded for planning and design during the 2023-2026 capital budget that do not appear in Appendix E are listed below.

The cost estimates for the projects listed in Appendix E have not been updated and may be out of date.

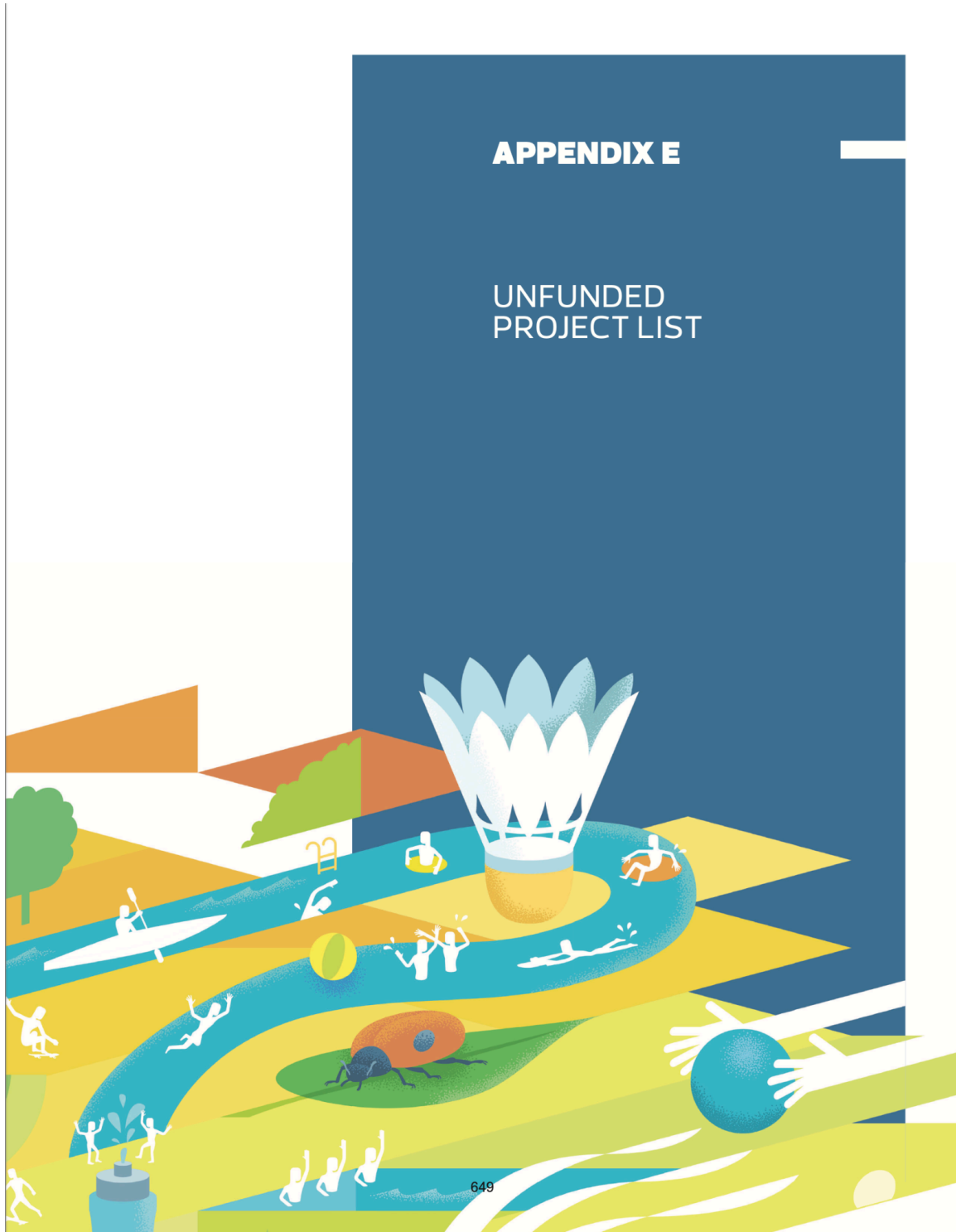
Additional projects funded for planning and design in the 2023-2026 Capital Budget

Project Name	Project Description	Estimate of Additional funding to Checkpoint 5	Estimate Accuracy
Mass Transit Routes B1 & B2	The primary goal of this project is to complete Concept Planning for two Bus Rapid Transit (BRT) routes that form part of the City's Mass Transit network. This includes confirming route alignments and station and stop locations for the following routes: <ul style="list-style-type: none"> • B1 Route Alignment (from Castle Downs to Century Park via Downtown) • B2 Route Alignment (from West Edmonton Mall to Bonnie Doon via University of Alberta) 	Project is at Checkpoint 1, with no available estimates at this time.	
Castle Downs District Park Concept Plan	Planning and design to PDDM Checkpoint 2 to complete a new concept plan for the Castle Downs District Park.	\$24 M	Class 4: -30% + 50%
Heritage Valley District Park Phase 2 - shared amenities	Planning and design to PDDM Checkpoint 3 for Stage 1 shared amenities at Heritage Valley District Park. Amenities include hardcourt surfaces (tennis/pickleball), a warming shelter, and picnic and outdoor fitness sites.	\$1.5 M	Class 5: -50% to +100%
Windermere District Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed) for a future 7-12 school at the Windermere District Park in Glenriding, as required under the Joint Use Agreement: Land.	\$13 M	Class 5: -50% to +100%

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Laurel West School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-9 school at the Laurel West school/community park in Laurel, as required under the Joint Use Agreement: Land.	\$4.2 M	Class 5: -50% to +100%
Glenridding Heights School/ Community Park	Planning and design to PDDM Checkpoint 3 for the completion of base level development (grade, level, seed) for a future K-6 school at the Glenridding Heights school/community park in Glenridding Heights, as required under the Joint Use Agreement: Land.	\$.625 M	Class 5: -50% to +100%
River's Edge School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-6 school at the River's Edge school/community park in River's Edge, as required under the Joint Use Agreement: Land.	\$6.0 M	Class 5: -50% to +100%
Rosenthal School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed) for a future K-6 school at the Rosenthal school/community park in Rosenthal, as required under the Joint Use Agreement: Land.	\$2.4 M	Class 5: -50% to +100%
Pilot Sound District Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed) for a future 7-9 school at the Pilot Sound District Park in McConachie, as required under the Joint Use Agreement: Land.	\$4.6 M	Class 5: -50% to +100%
Crystallina Nera East School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-9 school at the Crystallina Nera East school/community park in Crystallina Nera, as required under the Joint Use Agreement: Land.	\$3.0 M	Class 5: -50% to +100%
Cavanagh School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-9 school at the Cavanagh school/community park in Heritage Valley, as required under the Joint Use Agreement: Land.	\$2.6 M	Class 5: -50% to +100%
Hays Ridge School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-9 school at the Hays Ridge school/community park in Hays Ridge, as required under the Joint Use Agreement: Land.	\$3.7 M	Class 5: -50% to +100%
Edgemont School/ Community Park	Planning and design to PDDM Checkpoint 3 for base level development (grade, level, seed, playground) for a future K-9 school in Edgemont, as required under the Joint Use Agreement: Land.	\$4.2 M	Class 5: -50% to +100%
River Crossing Redevelopment	River Crossing Interpretive Park - Planning and design to PDDM Checkpoint 2 to develop a concept plan for a new river valley park that honours the long and layered history of River Crossing.	\$15M (Park)	Class 5: -50% to +100%

Appendix E -- 2023-2026 Proposed Capital Budget



APPENDIX E - UNFUNDED GROWTH PROJECT LIST

Unfunded growth projects presented in this appendix have been sorted into the following three tables:

- Unfunded Growth Projects - Previously Designed
- Unfunded Growth Projects - Other
- Unfunded Growth Projects - Boards and Commissions

Unfunded Growth Projects - Previously Designed

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Facilities				
Century Place Densification (Funded to Checkpoint 2)	Detailed design and construction of renovation of multiple floors of Century Place to increase the number of workstations and achieve densification objectives. Selected floors will be fully renovated and abated in coordination with the overall accommodation strategy for downtown and rehabilitation projects in Century Place.	75,000,000	Class 5: - 50% to + 100%	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Operational Yards OHS/Security Improvements (Funded to Checkpoint 3)	Delivery of design work completed in 2022 for City Operations yards and facilities to address operational health and safety and security issues. These projects will also fund the purchase of equipment and furniture required to ensure safe operations within the yards and facilities.	4,750,000	Class 3: - 20% to + 30%	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Riverbend Library Relocation <i>(Funded to Checkpoint 2)</i>	Development design, detailed design and construction of a new library branch in the Terwillegar district, in replacement of the Riverbend Library Branch, addressing the growing needs and population in the south central communities.	20,000,000	Class 5: - 50% to + 100%	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Rollie Miles Recreation Centre <i>(Funded to Checkpoint 3)</i>	Detailed design and construction of the proposed Rollie Miles Recreation Centre. This scope will also include replacing existing tennis courts, installation of a multipurpose court and the demolition of Scona Pool & Edmonton Federation of Community Leagues Building.	75,300,000	Class 5: - 50% to + 100%	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Rossdale Power Plant Redevelopment <i>(Funded to Checkpoint 2)</i>	Advancement of priority investments in the provincially designated Rossdale Power Plant, building off the Rossdale Power Plant Advanced Assessment and Priority Rehabilitation project. This will ensure we are meeting our legislated obligations to maintain this historic structure, while allowing steps toward allowing public access and reuse of the Power Plant over time. These investments would focus on structural requirements, code considerations and life-safety updates.	18,000,000	Class 5: - 50% to + 100%	New profile required

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Transportation				
101 Avenue (76 Street to 50 Street) Streetscape <i>(Funded to Checkpoint 2)</i>	Preliminary, detailed design and construction streetscape improvements to 101 Avenue corridor.	35,709,000	Class 4: - 30% to + 50%	CM-20-2020 Transportation: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
105 Avenue, 101 Street and 105 Street <i>(Funded to Checkpoint 3)</i>	Detailed design and construction of shared use path and enhanced pedestrian realm between 101 Street and 105 Street.	4,000,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
105 Avenue, 105 Street and 109 Street <i>(Funded to Checkpoint 3)</i>	Detailed design and construction of shared use path and enhanced pedestrian realm between 105 street and 109 street.	12,500,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
66 Street (23 Avenue to Ellerslie) 4 Lane Widening <i>(Funded to Checkpoint 2)</i>	Planning and design for widening of 66 Street from 23 Avenue to the Transportation Utility Corridor, widening of 66 Street over Anthony Henday Drive and widening of 66 Street from the Transportation Utility Corridor south to Ellerslie Road. Funding will allow work to Checkpoint #3	24,750,000	Class 4: - 30% to + 50%	CM-20-2020 Transportation: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
<p>Active Transportation Improvements:</p> <p><i>(Funded to Checkpoint 2 / 3)</i></p>	<p>Design and delivery for some or all of the following active transportation network improvements:</p> <p>Active Transportation Improvements:</p> <ul style="list-style-type: none"> - Fort Road from approximately 127 Avenue to 153 Avenue - 127 Street from Yellowhead trail to 137 Avenue - 102 Avenue from 136 Street to 139 Street - 106 Street from Princess Elizabeth Avenue to 118 Avenue - 105 Avenue from 101 Street to 97 Street - 100 Avenue/102 Street from 102 Street to 103 Street - Area Network from the area of Bonnie Doon, Strathearn, Holyrood and Idylwyld - Area Network for the neighbourhoods in and around the Northlands/Exhibition lands site <p>The work completed to date includes planning only for some locations, and planning and design for other locations. This unfunded project would complete the design and construction for the locations and areas noted.</p>	31,100,000	Class 5: - 50% to + 100%	<p>CM-20-2020 Transportation: Planning and Design - Growth</p> <p>CM-99-9000 Infrastructure Delivery - Growth</p>
<p>Saskatchewan Drive Rehabilitation and Bike Network Improvements (104 Street to 109 Street)</p> <p><i>(Funded to Checkpoint 3)</i></p>	<p>Detailed design and construction of shared use path widening between 104 and 109 Street along Saskatchewan Drive. Include minor reconfiguration at 109 Street to accommodate Shared Use Path widening.</p>	4,400,000	Class 4: - 30% to + 50%	<p>CM-99-9000 Infrastructure Delivery - Growth</p>

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Saskatchewan Drive Rehabilitation and Bike Network Improvements (99 Street to 104 Street) <i>(Funded to Checkpoint 3)</i>	Detailed design and construction of shared use path widening and roadway reconstruction along Saskatchewan Drive between 99 Street and 104 Street. Work could be coordinated with Strathcona neighbourhood renewal to the south.	33,200,000	Class 4: - 30% to + 50%	CM-99-9000 Infrastructure Delivery - Growth
Open Spaces				
Bryan Anderson Athletic Grounds - Concept Plan to Delivery <i>(Funded to Checkpoint 2)</i>	Planning, design and delivery of the Bryan Anderson Athletic Grounds Concept Plan to Checkpoint #5. This project includes trails, artificial turf facility, lighting and other park amenities.	10,500,000	Class 4: - 30% to + 50%	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Cemeteries - Northern Lights & South Haven (Phase 1 Completion) <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of Phase 1 to Checkpoint #5. This project completes implementation of Phase 1 Municipal Cemeteries Master Plan. It includes increasing the number of Muslim burial spaces, development of the Columbaria area, additional roads to service burial areas, etc.	6,300,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
Cemeteries - Northern Lights & South Haven (Phase 2) <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of Phase 2 to Checkpoint #5. Phase 2 includes the remaining elements to fully develop all sections within Northern Lights and South Haven cemeteries to meet the existing and future needs of the citizens of Edmonton and surrounding communities.	12,000,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Confederation District Park (Growth Elements) <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of the Confederation Park Concept Plan growth elements to Checkpoint #5. This project includes delivery of the playground and fitness equipment.	2,220,000	Class 4: - 30% to + 50%	CM-99-9000 Infrastructure Delivery - Growth
Coronation District Park <i>(Funded to Checkpoint 1 / 2*)</i>	Planning, design and delivery of an updated Concept Plan for Coronation Park to Checkpoint #5. This project includes an update to the Concept Plan to address user needs and reflect recent facility development, and includes pedestrian connections (pathways and trails), improved vehicular access and parking, tree planting, plaza and picnic areas, recreational amenities, etc.	20,000,000	Class 5: - 50% to + 100%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Dawson Master Plan & Kinnaird Ravine <i>(Funded to Checkpoint 2*)</i>	Planning, design and delivery of the Dawson Master Plan & Kinnaird Ravine to Checkpoint #5. This project includes all five phases of the Master Plan including the main activity node, trails, plantings, amenity improvements, pedestrian bridge and Rat Creek daylighting.	27,000,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Dogs in Open Spaces - Callingwood <i>(Funded to Checkpoint 3)</i>	Planning, design and construction to Checkpoint #5 for an off leash dog area to provide standard amenities. Project scope includes earthworks to address improved drainage.	650,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
Gallagher Park <i>(Funded to Checkpoint 2)</i>	Design and delivery of Phase 1 of the Gallagher Park Concept Plan to Checkpoint #5. This project includes improved access and safety within the park as well as upgrades to basic park infrastructure. This includes: installation of sidewalks and paths, primary park entry upgrades, additional wayfinding, and accessible public washrooms.	7,000,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth

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Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Glengarry District Park (Growth Elements) <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of the remaining growth elements in Glengarry District Park to Checkpoint #5. This project includes delivery of the skateboard park, mountain bike skills park and basketball courts.	3,004,000	Class 3: - 20% to + 30%	21-30-9303 Glengarry District Park Renewal
Indigenous Interpretive Park - River Crossing <i>(Funded to Checkpoint 3)</i>	Planning , co-design and delivery with Indigenous partners to Checkpoint #5. This project will integrate with the Traditional Burial Grounds and Fort Edmonton Cemetery, Touch the Water Promenade and the Rosedale Transportation Network in the heart of River Crossing. It will establish a space to gather, hold ceremony, and celebrate Indigenous culture; and will meaningfully contribute to reconciliation.	15,000,000	Class 5: - 50% to + 100%	CM-99-9000 Infrastructure Delivery - Growth
Irrigated Sports Fields (Bryan Anderson) <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of sportsfield enhancement to Checkpoint #5. This project includes installation of irrigation and enhancement to premier sports fields.	3,100,000	Class 5: - 50% to + 100%	CM-99-9000 Infrastructure Delivery - Growth
Ivor Dent Phase III <i>(Funded to Checkpoint 4)</i>	Delivery of Phase 3 of the Ivor Dent Sports Park to Checkpoint #5. The project includes the delivery of additional parking amenities.	1,500,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
John Fry Sports Park Master Plan Update <i>(Funded to Checkpoint 2)</i>	Planning, design and delivery of John Fry Park Concept Plan to Checkpoint #5. This project includes support for a number of partner led amenities, sports fields, landscaping and trails.	7,350,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth

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Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Londonderry District Park (Funded to Checkpoint 2)	Planning, design and delivery of the Londonderry Athletic Grounds Master Plan to Checkpoint #5. The project involves the delivery of two phases of the Master Plan and includes trails, landscaping, artificial turf facility, signage, and open space amenity enhancements.	24,000,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Community Parks Amenities (Funded to Checkpoint 1)	Planning, design and delivery of community park amenities to Checkpoint #5. This project includes the delivery of park amenities to base level development in community parks in alignment with the Community Parks Framework.	5,500,000	Class 4: - 30% to + 50%	New Profile Required
North Shore Promenade (Funded to Checkpoint 2)	Planning, design and delivery of the North Shore Promenade from Checkpoint #2 to Checkpoint #5. This project includes improved trail network, improved accessibility, lookouts, daylighting of Groat Creek and a new pavilion to support four season programming and washrooms.	97,000,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Oleskiw Master Plan (Funded to Checkpoint 2*)	Planning and design of Oleskiw Master Plan to Checkpoint #5. This project includes trails, signage, amenities, slope stabilization and naturalization.	12,000,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Upgrade baseball diamonds - Bryan Anderson Athletic Grounds (4) and Meadows (3) <i>(Funded to Checkpoint 3)</i>	Detailed design and construction of seven upgraded baseball diamonds at Bryan Anderson and Meadows District Parks to Checkpoint #5. This project will upgrade the existing turf infields for the four (4) ball diamonds at the Bryan Anderson Athletic Grounds (BAAG) as well as the three (3) ball diamonds near the Meadows District Park.	1,500,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
Queen Elizabeth (Phase III) <i>(Funded to Checkpoint 2)</i>	Planning, design and delivery of Phase 3 & Phase 5 of Queen Elizabeth Park to Checkpoint #5. The project includes trail improvements, bike skills park, upgrades to the existing washroom, and other park amenities.	7,600,000	Class 4: - 30% to + 50%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Rollie Miles Athletic Grounds - Park Redevelopment <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of the redevelopment of Rollie Miles Park to Checkpoint #5. This project includes trails, sportfield renewal, a dog park, landscaping and other amenity improvements.	10,800,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth
Terwillegar Park <i>(Funded to Checkpoint 2*)</i>	Planning, design and delivery of Terwillegar Park (Metropolitan Park) to deliver the Concept Plan to Checkpoint #5. This project has three phases and includes, improved trails, upgraded entrance and parking, signage, a washroom/pavilion and other park amenities.	20,000,000	Class 5: - 50% to + 100%	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth
Terwillegar Towne Grade Level Seed <i>(Funded to Checkpoint 3)</i>	Detailed design and delivery of base level development in Terwillegar Towne Community Park. This includes the addition of base level amenities including pathways, tree planting, and sports field amenities.	835,000	Class 3: - 20% to + 30%	CM-99-9000 Infrastructure Delivery - Growth

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Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Touch the Water Promenade (Funded to Checkpoint 3)	Detailed design and delivery of Touch the Water to Checkpoint #5. This project will allow the City to advance delivery of the Touch the Water Promenade which includes improved walkways, a plaza space, plantings, improved access to the power plant, pumphouses, and the river. This work is considered essential for the successful development of a signature amenity in the central river valley, and will support advancement of other projects in the River Crossing area, including the Rossdale Power Plant, the River Crossing Redevelopment project and the Interpretive Park.	34,060,000	Class 3: - 20% to + 30%	16-17-6160 Touch The Water Promenade
Projects Previously Designed - No Longer Prioritized				
107 Avenue (142-156 Street) Improvements (Funded to Checkpoint 3)	Construction of improvements of 107 Avenue from 142 to 156 Street.	15,000,000	Class 3: - 20% to + 30%	N/A
135 Street / SW Anthony Henday Drive Interchange (Funded to Checkpoint 1)	Concept plan update and completion of preliminary design for future AHD / 135 Street interchange. Funding will allow work to checkpoint 3.	151,800,000	Class 5: - 50% to + 100%	N/A
142 Street Traffic Circle Replacement (Funded to Checkpoint 4)	Construction of a signalized intersection at 107 Avenue and 142 Street. Detail design is already funded.	13,300,000	Class 3: - 20% to + 30%	N/A

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
167 Avenue (76 Street - 52A Street) 4 Lane Widening <i>(Funded to Checkpoint 3)</i>	Construction of widening of 167 Avenue from 52A Street to 76 Street to 4 lanes.	19,500,000	Class 3: - 20% to + 30%	N/A
17 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization <i>(Funded to Checkpoint 2)</i>	Planning and design of the widening of 17 Street to the four lane divided urban arterial interim stage (of ultimate 6 lane urban) between 76 Avenue and Sherwood Park Freeway. Funding will allow work to Checkpoint #3.	5,700,000	Class 4: - 30% to + 50%	N/A
215 Street (Webber Greens Drive to Stony Plain Road) 4 Lane Widening <i>(Funded to Checkpoint 2)</i>	Planning and design of widening of 215 Street from Webber Greens Drive to Stony Plain Road to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	23,400,000	Class 4: - 30% to + 50%	N/A
215 Street (Whitemud Drive to Webber Greens Drive) 4 Lane Widening <i>(Funded to Checkpoint 2)</i>	Planning and design of widening of 215 Street from Whitemud Drive to Webber Greens Drive to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	20,600,000	Class 4: - 30% to + 50%	N/A

Attachment 6

Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
23 Avenue Urbanization - South Boulevard and Sidewalk (Rabbit Hill to Terwillegar) (Funded to Checkpoint 2)	Planning and design of 23 Avenue Urbanization for installation of median curb and gutter between Rabbit Hill Road and Terwillegar Drive. Funding will allow work to Checkpoint #3.	9,300,000	Class 4: - 30% to + 50%	N/A
34 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization (Funded to Checkpoint 2)	Planning and design of urbanization and widening of 34 Street from 76 Avenue to the Sherwood Park Freeway to 4 lanes. Funding will allow work to Checkpoint #3.	6,050,000	Class 4: - 30% to + 50%	N/A
50 Street (153 - 167 Avenue) 4 Lane Widening (Funded to Checkpoint 2)	Planning and design of widening of 50 Street from 153 Avenue to 167 Avenue to 4 lanes.	6,600,000	Class 4: - 30% to + 50%	N/A
66 Street (158 Avenue to 167 Avenue) 4 Lane Widening (Funded to Checkpoint 3)	Construction of widening of 66 Street from 158 Avenue to 167 Avenue to 4 lanes.	5,720,000	Class 3: - 20% to + 30%	N/A
Parsons Road (19 Avenue - Ellerslie Road) 4 Lane Widening (Funded to Checkpoint 3)	Detailed design and construction of the widening of Parsons Road to ultimate four lane configuration, including intersection improvements (turn bays, signals).	14,300,000	Class 3: - 20% to + 30%	N/A

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Unfunded Growth Projects - Previously Designed (Continued)

Project Name	Project Description	Estimate of Additional Funding to Checkpoint 5	Estimate Accuracy	Profile to be Amended / Created if Funded
Whitemud Drive (207-215 Street) 4 Lane Widening <i>(Funded to Checkpoint 2)</i>	Construction of widening of Whitemud Drive from 207 Street (Guardian Road/Lewis Estates Boulevard) to 215 Street (Winterburn Road) to 4 lanes.	8,250,000	Class 4: - 30% to + 50%	N/A
Dermott District Park <i>(Funded to Checkpoint 2)</i>	Planning, design and delivery of open space elements to Checkpoint #5. The project includes the remaining open space elements (sportsfields, trails, landscaping, etc) for Dermott District Park but is dependent on the siting of the arena.	2,500,000	Class 4: - 30% to + 50%	N/A