

Overview of Proposed 2025 Business Improvement Area Budgets

Business Improvement Area Association	BIA Proposed 2025 BIA Tax Levy*	BIA Proposed 2025 Total Budget**
124 Street and Area Business Association	\$352,440	\$397,440
Alberta Avenue Business Association	\$233,000	\$432,000
Beverly Business Association	\$128,547	\$150,734
Chinatown and Area Business Association	\$127,725	\$227,725
Downtown Business Association of Edmonton	\$1,804,953	\$2,674,453
Fort Road Business and Community Association	\$80,000	\$80,000
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$166,800	\$186,800
Kingsway District Association	\$531,761	\$577,761
North Edge Business Association	\$147,318	\$413,826
Northwest Industrial Business Association	\$212,386	\$229,682
Old Strathcona Business Association	\$700,000	\$893,110
Stony Plain Road and Area Business Association	\$270,000	\$561,250
The Crossroads Business Improvement Area Association	\$154,800	\$233,080

*Business improvement area tax levy is collected from member businesses through business improvement area taxes.

**Total budget includes sources of revenue beyond the business improvement area tax levy, such as grants, reserves and revenue from BIA events.

Attachment 1

BIA Name	2024 BIA Tax Levy	BIA Proposed 2025 BIA Tax Levy	Y/Y BIA Tax Levy Change (\$)	Y/Y BIA Tax Levy Change (%)
124 Street and Area Business Association	\$321,870	\$352,440	\$30,570	9.50%
Alberta Avenue Business Association	\$200,000	\$233,000	\$33,000	16.50%
Beverly Business Association	\$122,420	\$128,547	\$6,127	5.00%
Chinatown and Area Business Association	\$119,530	\$127,725	\$8,195	6.86%
Downtown Business Association of Edmonton	\$1,707,547	\$1,804,953	\$97,406	5.70%
Fort Road Business and Community Association	\$80,000	\$80,000	\$0	0.00%
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$154,440	\$166,800	\$12,360	8.00%
Kingsway District Association	\$356,761	\$531,761	\$175,000	49.05%
North Edge Business Association	\$130,450	\$147,318	\$16,868	12.93%
Northwest Industrial Business Association	\$212,386	\$212,386	\$0	0.00%
Old Strathcona Business Association	\$575,000	\$700,000	\$125,000	21.74%
Stony Plain Road and Area Business Association	\$270,000	\$270,000	\$0	0.00%
The Crossroads Business Improvement Area Association	\$140,800	\$154,800	\$14,000	9.94%
Total	\$4,391,204	\$4,909,730	\$518,526	11.81%