



UTILITY COMMITTEE REPORT

Bylaw 20962 - To Amend Bylaw 17943 Blatchford Renewable Energy Utility, Amendment No. 6

Recommendation of the Committee

That Bylaw 20962 be given the appropriate readings.

History

At the November 8, 2024, Utility Committee meeting, the November 8, 2024, Financial and Corporate Services reports FCS02682 - Bylaw 20962 - To Amend Bylaw 17943 Blatchford Renewable Energy Utility, Amendment No. 6 and FCS02679 - Blatchford Renewable Energy Utility 2025 Rate Filing and Fall 2024 Supplemental Budget Adjustment were considered together.

Related motion passed at the November 8, 2024, Utility Committee meeting

Blatchford Renewable Energy Utility 2025 Rate Filing and Fall 2024 Supplemental Budget Adjustment

That Utility Committee recommend to City Council - Budget:

1. That the Blatchford Renewable Energy Utility 2025 Rate Filing, as outlined in Attachment 1 of the November 8, 2024, Financial and Corporate Services report FCS02679, be approved.
2. That the 2025-2026 Blatchford Renewable Energy Utility Operating Budget, as originally approved in the November 25, 2022, Financial and Corporate Services report FCS01479, be adjusted as follows:
 - a. 2025 expenditure budget be decreased by \$243,100, and 2025 revenue budget be decreased by \$318,200.
 - b. 2026 expenditure budget be decreased by \$325,900, and 2026 revenue budget be decreased by \$1,215,700.

Attachment

November 8, 2024, Financial and Corporate Services FCS02682