

Emerging Items - Spring 2024 (Unfunded)

1. School Site Base Level Development		
Profile	Profile Name	Estimated Cost (\$ millions)
CM-99-9000	Infrastructure Delivery - Growth	\$27.1
<p>Current Status:</p> <p>In March 2024, the province announced full funding (design/construction) for:</p> <ul style="list-style-type: none"> <li>• a future K-9 school at the Crystallina Nera East school/community park in Crystallina Nera,</li> <li>• a future K-9 school at the Cavanagh school/community park in Heritage Valley, and</li> <li>• a future K-9 school at the Hays Ridge school/community park in Hays Ridge.</li> </ul> <p>Formal requests of \$0.9 million for planning and design of base level development (grade, level, seed, playground (where needed)) up to PDDM Checkpoint 3, as required under the Joint Use Agreement: Land, were approved at the 2024 Spring SCBA.</p> <p>Formal requests for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.</p> <p>The potential schedule to deliver the projects is noted below:</p> <ul style="list-style-type: none"> <li>• 2025 - Delivery (PDDM Checkpoints 3-5) \$1.0 million</li> <li>• 2026 - Delivery (PDDM Checkpoints 3-5) \$7.4 million</li> <li>• 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$0.9 million</li> </ul> <p>The province also announced design funding for:</p> <ul style="list-style-type: none"> <li>• a future K-9 school at the Laurel West school/community park in Laurel,</li> <li>• a future K-6 school at the Glenridding Heights school/community park in Glenridding Heights,</li> <li>• a future K-9 school at the River's Edge school/community park in River's Edge,</li> <li>• a future K-6 school at the Rosenthal school/community park in Rosenthal, and</li> <li>• a future 7-9 school at the Pilot Sound District Park in McConachie.</li> </ul> <p>Formal requests of \$1.7 million for planning and design of base level development (grade, level, seed, playground (where needed)) up to PDDM Checkpoint 3, as</p>		

required under the Joint Use Agreement: Land, were approved at the 2024 Spring SCBA.

Formal requests for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA if the province announces funding for construction and after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.

The potential schedule to deliver the projects is noted below:

- 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$17.8 million

**2. Windermere District Park**

<b>Profile</b>	<b>Profile Name</b>	<b>Estimated Cost (\$ millions)</b>
CM-99-9000	Infrastructure Delivery - Growth	\$13.0

Current Status:

In March 2024, the province announced full funding (design/construction) for a future 7-12 school in Glenridding at Windermere District Park. Formal requests of \$1.3 million for planning and design up to PDDM Checkpoint 3 were approved at the 2023 Fall SCBA. This project includes delivery (PDDM Checkpoints 3-5) for base level development (grade, level, seed, playground) for the future Windermere District Park, as required under the Joint Use Agreement: Land.

A formal request for additional funds for delivery (PDDM Checkpoint 3 to 5) will be brought back for consideration in a future SCBA after the projects reach PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.

The potential schedule to deliver the projects is noted below:

- 2025 - Delivery (PDDM Checkpoints 3-5) \$2.5 million
- 2026 - Delivery (PDDM Checkpoints 3-5) \$5.0 million
- 2027 and Future Years - Delivery (PDDM Checkpoints 3-5) \$5.5 million

**3. Government of Alberta School Accelerator Program**

Current Status:

In September 2024, the province announced the School Construction Accelerator Program, which is a three-year program that will create more than 200,000 new and modernized student spaces to address Alberta’s growing enrolment pressures. The

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program will deliver about 50,000 new and modernized student spaces over the next three years and an additional 150,000 spaces in the four years after that.

The Alberta government will create the new student spaces by:

- building up to 90 new schools
- modernizing or replacing up to 24 existing schools
- expanding the modular classroom program
- expanding public charter school builds.

Administration will continue to analyze this announcement, and bring forward additional details about future budget requirements at future Supplemental Capital Budget Adjustments.