



EPCOR WATER SERVICES - 2025-2027 WASTEWATER SERVICES PERFORMANCE BASED REGULATION COMPLIANCE FILING

RECOMMENDATION

That Utility Committee recommend to City Council:

That the EPCOR Water Services - 2025-2027 Wastewater Services Performance Based Regulation Compliance Filing, as set out in Attachment 1 of the December 13, 2024, EPCOR Water Services report EXT02788, be approved.

Report Purpose

Council decision required.

Executive Summary

- EPCOR Water Services (EWS) hereby submits its 2025 – 2027 Wastewater Services Performance Based Regulation (PBR) Compliance Application to establish new customer rates for Wastewater Collection and Wastewater Treatment Services for the three-year period effective April 1, 2025 to December 31, 2027 for Edmonton Utility Committee and City Council approval.

REPORT

EPCOR Water Services (EWS) filed its Wastewater Services Performance Based Regulation (PBR) Rates Application (the “Application”) on May 31, 2024 through which approval is being sought for its wastewater collection and wastewater treatment rates, terms and conditions of service and updated performance measures for the 2025-2027 PBR term.

At the October 11, 2024 Utility Committee meeting, EWS was directed to amend its PBR application and rates to incorporate the motions outlined in the revised Attachment 9 of the October 11, 2024, Financial and Corporate Services report FCS02677.

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EWS has updated its PBR application, rates and corresponding financial schedules in this compliance filing in accordance with the recommendations outlined in the revised Attachment 9 of the October 11, 2024, Financial and Corporate Services report FCS02677.

ATTACHMENTS

1. 2025-2027 Wastewater Services - Performance Based Regulation Compliance Filing
2. 2025 - 2027 PBR Compliance Filing - Minimum Filing Requirements for Wastewater Treatment and Wastewater Collection - Index of MFR Schedules
3. Aggregated List of Cloud Computing (SaaS) Capital Expenditures