

**Naming Committee - 2024-2025 Resource Information**

Administration’s support to the Naming Committee is funded from the Planning and Environment Services Branch operating budget.

<b>Resources</b>	<b>2024 Projected</b>	<b>2024 Actual</b>	<b>2025 Projected</b>
Honorarium	\$5800	\$4025	\$5250
Meetings and Events	n/a	n/a	\$0
Travel/Parking	n/a	n/a	\$0
Conferences/Training	n/a	n/a	\$0
Child, Elder and Special Needs Care for dependents	n/a	n/a	\$0
Recognition (including gifts and donations)	\$800	\$367	\$400
Office and Maintenance	n/a	n/a	\$0
Advertising/Publicity	n/a	n/a	\$0
Community Engagement	n/a	n/a	\$0
<b>Total</b>	<b>\$6600</b>	<b>\$4392</b>	<b>\$5650</b>

Human Resources	2024 Actual	2025 Projected
Number of FTE(s) supporting the Committee: 2	<b>Monthly Hours of Work</b> Low Estimate: 40 High Estimate: 120	<b>Monthly Hours of Work</b> Low Estimate: 40 High Estimate: 120
<b>Total FTE(s): 2</b>	<b>Total Average Hours: 70</b>	<b>Total Average Hours: 70</b>