



EDMONTON SALUTES COMMITTEE - 2024 ANNUAL REPORT AND 2025 WORK PLAN

RECOMMENDATION

That the March 10, 2025, Office of the City Clerk report OCC02866, be received for information.

Report Purpose

Information only

REPORT

In accordance with Bylaw 18156, Council Committees Bylaw, this report provides the Edmonton Salutes Committee (ESC)'s annual update, including the previous year's work plan, resource allocations, and the proposed work plan for the upcoming year.

2024 Annual Report

The 2024 Annual Report provides a summary of ESC's work over the past year, including:

- Goals and Accomplishments - key results and progress
- Meeting Summary - key topics and motions addressed during meetings
- Reports and Communications to Council - formal submissions and recommendations

2024-2025 Resource Information

The 2024-2025 Resource Information outlines the fiscal and human resources used in 2024 and projects the resource requirements for 2025.

2025 Work Plan

The 2025 Work Plan provides goals for 2025, which align with ESC's mandate and Council's strategic objectives. It includes:

- 2025 Goals and Action Items - key focus areas and steps required to achieve each goal
- Expected Outcomes - anticipated impacts and benefits of the planned work
- Collaborating Partners/Stakeholder - other groups and stakeholders involved in achieving the goals

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ATTACHMENTS

1. Edmonton Salutes Committee - 2024 Annual Report
2. Edmonton Salutes Committee - 2024-2025 Resource Information
3. Edmonton Salutes Committee - 2025 Work Plan