



COMMUNITY SERVICES ADVISORY BOARD - 2024 ANNUAL REPORT AND 2025 WORK PLAN

RECOMMENDATION

That the Community Services Advisory Board's request to establish one sub-committee for the 2025 Work Plan, as outlined in Attachment 3 of the March 10, 2025, Office of the City Clerk report OCC02859, be approved.

Report Purpose

Decision required

REPORT

In accordance with Bylaw 18156, Council Committees Bylaw, this report provides the Community Services Advisory Board (CSAB)'s annual update, including the previous year's work plan, resource allocations, and the proposed work plan for the upcoming year.

2024 Annual Report

The 2024 Annual Report provides a summary of CSAB's work over the past year, including:

- Goals and Accomplishments - key results and progress
- Meeting Summary - key topics and motions addressed during meetings
- Reports and Communications to Council - formal submissions and recommendations

2024-2025 Resource Information

The 2024-2025 Resource Information outlines the fiscal and human resources used in 2024 and projects the resource requirements for 2025.

2025 Work Plan

The 2025 Work Plan provides goals for 2025, which align with CSAB's mandate and Council's strategic objectives. It includes:

- 2025 Goals and Action Items - key focus areas and steps required to achieve each goal
- Expected Outcomes - anticipated impacts and benefits of the planned work

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- Collaborating Partners/Stakeholder - other groups and stakeholders involved in achieving the goals

Sub-Committee Request

CSAB is seeking Council's approval to establish one sub-committee to support its 2025 goals. The sub-committee will provide advice to CSAB about the allocation of funds as required under the Family and Community Support Services (FCSS) legislation, support the monitoring and evaluation of the programs and provide advice and knowledge of the social environment in Edmonton as required. This sub-committee ensures the ongoing support for the substantial workload of the FCSS program, while providing time in Committee meetings to focus on discussing other priorities of the Committee.

Further details are provided in the 2025 Work Plan (Attachment 3).

The Social Development Branch supports the request to establish the sub-committee.

ATTACHMENTS

1. Community Services Advisory Board - 2024 Annual Report
2. Community Services Advisory Board - 2024-2025 Resource Information
3. Community Services Advisory Board - 2025 Work Plan