

Energy Transition Climate Resilience Committee - 2024-2025 Resource Information

Administration’s support to the Energy Transition Climate Resilience Committee is funded from the Planning and Environment Services Branch operating budget.

Financial Resources	2024 Projected	2024 Actual	2025 Projected
Expenditures			
Honorarium	\$3,500	\$3,475	\$5200 ¹
Parking ²	\$2,340	\$226	\$500
Meeting refreshments	\$225	\$412	\$500
Total	\$6,065	\$4,113	\$4,500

Human Resources	2024 Actual	2025 Projected
Number of FTE(s) supporting the Committee: 2	Monthly Hours of Work Low Estimate: 35 High Estimate: 45	Monthly Hours of Work Low Estimate: 42 High Estimate: 52
Total FTE(s): 2	Total Monthly Average Hours: 40	Total Monthly Average Hours: 47³

¹ The ETCRC will have four new members in the next term and all may opt in to receive honoraria.

² The Chairs encouraged in-person attendance, however not everyone was able to attend in-person. Additionally, most members did not submit receipts for reimbursement.

³ ETCRC had three subcommittee meetings in 2024, but will likely have six in 2025 if approved.