

Edmonton Transit Service Advisory Board - 2024 - 2025 Resource Information

Administration’s support to the Edmonton Transit Service Advisory Board is funded from the Edmonton Transit Service Branch operating budget.

Resources	2024 - Projected	2024 - Actual	2025 - Projected
Honorarium	\$10,000	\$9,690	\$10,000
Meetings and Events	\$6,680	\$2,573	\$6,680
Travel/Parking	\$1000	\$70	\$1000
Conferences/Training	\$8,000	\$6,337	\$8,000
Child, Elder and Special Needs Care for dependents	\$1,000	\$0	\$1,000
Recognition (including gifts and donations)	\$14,900	\$9,500	\$14,900
Office and Maintenance	\$15,800	\$248	\$15,800
Total	\$57,380	\$28,418	\$57,380

Human Resources	2024 - Actual	2025 - Projected
Number of FTE(s) supporting the Committee: 2	Monthly Hours of Work Low Estimate: 26 High Estimate: 30	Monthly Hours of Work Low Estimate: 55 High Estimate: 65
Total FTE(s): 2	Total Average Hours: 28	Total Average Hours: 60