CITY OF EDMONTON

BYLAW 21083

Bylaw 21083 to amend Revised Bylaw 17863 City of Edmonton

Yellowhead Trail Projects, Amendment #6

WHEREAS:

- A. The Council of the City of Edmonton on April 11, 2017 duly passed Revised Bylaw 17863, as amended by Bylaw 18857 duly passed on June 18, 2019, as amended by Bylaw 19371 duly passed on August 31, 2020, as amended by Bylaw 19872 duly passed on September 7, 2021, as amended by Bylaw 20107 duly passed on passed May 24, 2022, as amended by 20271 duly passed on August 29, 2022, as amended by Bylaw 20873 duly passed on October 2, 2024, authorizing the City of Edmonton to undertake, construct and finance Yellowhead Trail Projects (the "Projects"), and also authorizing the Mayor and Chief Administrative Officer to borrow the sum of \$481,992,398.44 for a period of up to twenty-five (25) years with the principal and interest to be repaid in semi-annual or annual instalments;
- B. The borrowing authority for the Projects will be increased by \$105,000,000.00 from \$481,992,398.44 to \$586,992,398.44. Furthermore, the total cost of the Projects is now \$1,100,859,360.55 as a result of previously approved adjustments.

THEREFORE, THE COUNCIL OF THE CITY OF EDMONTON DULY ASSEMBLED ENACTS AS FOLLOWS:

- 1. Revised Bylaw 17863 is amended in the preamble, paragraph two, thereof by deleting the figure "\$983,659,360.55" as it appears and by substituting the figure "\$1,100,859,360.55".
- The said Bylaw is further amended in the preamble, paragraph four and in Sections (1), (2) and (10), thereof by deleting the figure "\$481,992,398.44" as it appears and by substituting the figure "\$586,992,398.44".
- 3. The said Bylaw is further amended by replacing Schedule "A" with Schedule "A" as attached.

Bylaw 21083

4. This Bylaw shall take effect on the day of the final passing thereof.

READ a first time this	day of	2025;
READ a second time this	day of	2025;
READ a third time this	day of	2025;
SIGNED AND PASSED this	day of	2025.

THE CITY OF EDMONTON

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MAYOR

CITY CLERK

March 18, 2025 - City Council | FCS02923

Schedule "A"

Yellowhead Trail Projects 25 Years (in thousands of dollars)

Project Number	Project Name	Estimated Total Cost	Federal Grants		Developer Financing		Municipal Sustainability Initiative	Local Government Fiscal Framework	Borrowing Request	2024 and Prior	2025	2026	2027	2028
CM-99-0060	Yellowhead Trail Freeway Conversion: Project Development	\$ 40,063	\$ 6,363	\$ 6,514	s -	\$ 5,338	s -	s -	\$ 21,848	\$ -	\$ 18,378	\$ 3,470	s -	\$ -
CM-99-9600	Yellowhead Trail Freeway Conversion: Project Delivery	19,641	4,476	4,476	-	-	-	-	10,689	10,689	-	-	-	-
20-20-9201	Yellowhead Trail - 123 Avenue: 156 Street to 142 Street	7,325	1,953	1,787	-	-	-	-	3,585	3,585	-	-	-	-
20-20-9202	Yellowhead Trail East Widening (61 Street to North Saskatchewan River)	33,330	10,211	8,581	-	-	-	-	14,538	14,538	-	-	-	-
21-20-9301	Yellowhead Trail - 156 Street to St Albert Trail	216,984	49,650	36,815	-	-	-	-	130,519	130,519	-	-	-	-
21-20-9302	Yellowhead Trail - Fort Road Widening	132,876	35,477	29,693	-	-	-	-	67,706	67,706	-	-	-	-
21-24-9300	Yellowhead Trail - Noise Attenuation System (97 Street - Fort Road)	13,915	-	-	-	983	9,932	-	3,000	3,000	-	-	-	-
24-20-9350	Yellowhead Trail - St. Albert Trail to 97 Street	636,725	133,455	153,718	558	1,688	-	12,200	335,106	109,244	30,723	62,523	106,093	26,523
		\$ 1,100,859	\$ 241,585	\$241,584	\$ 558	\$ 8,009	\$ 9,932	\$ 12,200	\$ 586,991	\$ 339,281	\$ 49,101	\$ 65,993	\$106,093	\$ 26,523