

ITEMS 3.6 - 3.9 CHARTER BYLAW 21114 & BYLAWS 21113, 21115 & 21116 KENDAL

DEVELOPMENT SERVICES Apr 28, 2025





## Respondents (0)



CITY WEBPAGE Dec 20, 2023



MAILED NOTICE Oct 23, 2024



ONLINE ENGAGEMENT Nov 6 - Nov 20, 2024



OPEN HOUSE Nov 26, 2024



PUBLIC HEARING NOTICE Apr 3, 2025



JOURNAL AD Apr 11 & Apr 19, 2025



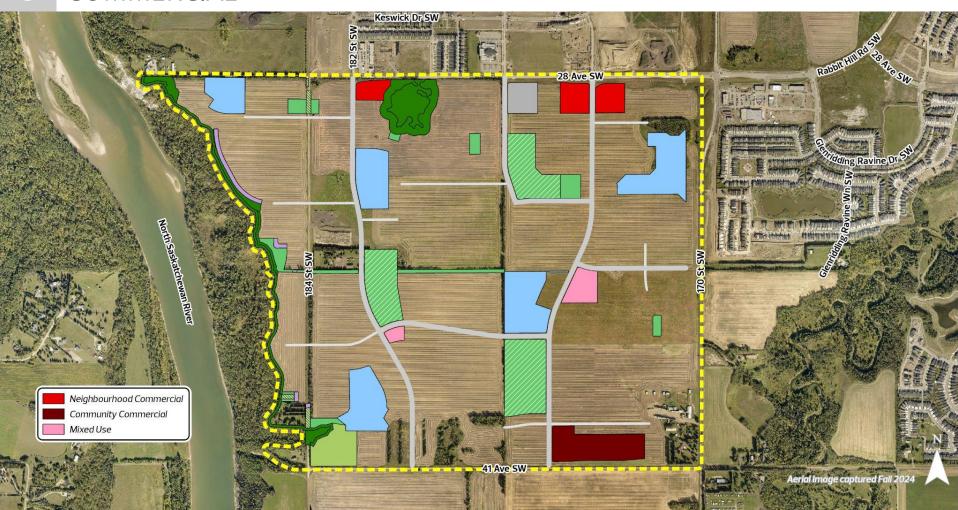


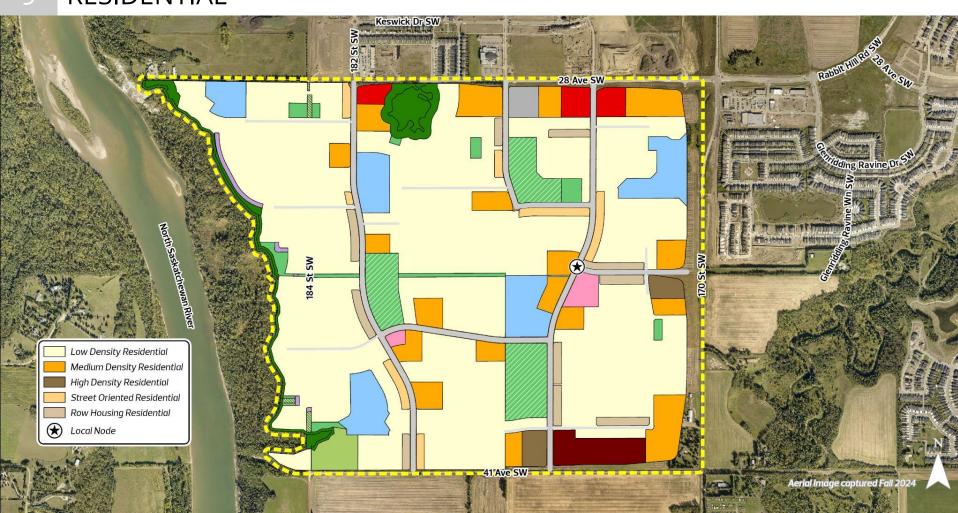
## TRANSPORTATION NETWORK

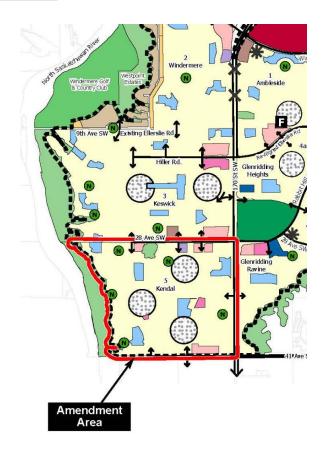


## **PARKS & SCHOOLS**

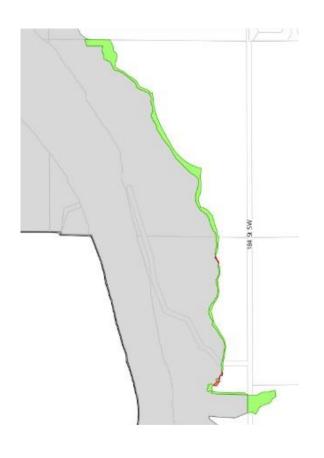












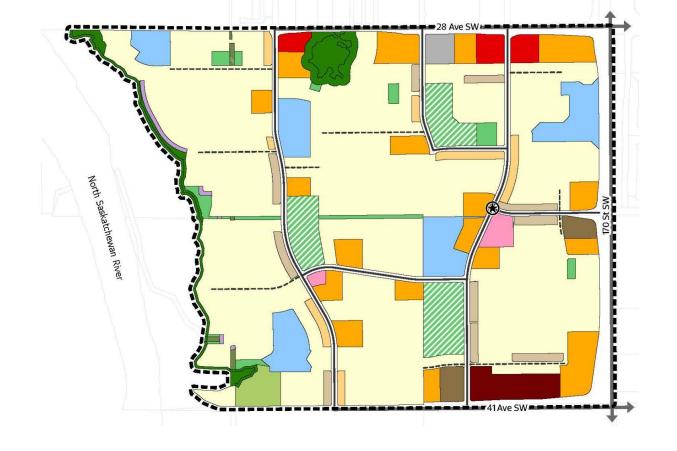
WINDERMERE ASP

SOUTHWEST DISTRICT PLAN

NORTH SASKATCHEWAN RIVER VALLEY ARP

## Integrated Infrastructure Management Plan Analysis

- Higher revenues from higher than typically planned dwelling unit density (45) du/nrha) and associated population
- Projected revenues of \$1.42 billion exceed costs (over 50 years)
- Operation and Maintenance costs make up 78% of City costs, renewal 14%, capital costs 8%
- Population-driven City costs not included but population-driven revenues (e.g. parking, transit fares, grant revenue and franchise fees) were included



ADMINISTRATION'S RECOMMENDATION: APPROVAL

