

City Operations
Waste Services

Edmonton

Waste Services Spring 2025 Supplemental Capital Budget Adjustment

May 5, 2025

Utility Committee

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Spring 2025 Supplemental Capital Budget Adjustment

- Create standalone capital profiles for two approved projects.
- Transfer funding to infrastructure planning and design profile.
- No additional impact to ratepayers.



EWMC Water Distribution System Upgrade

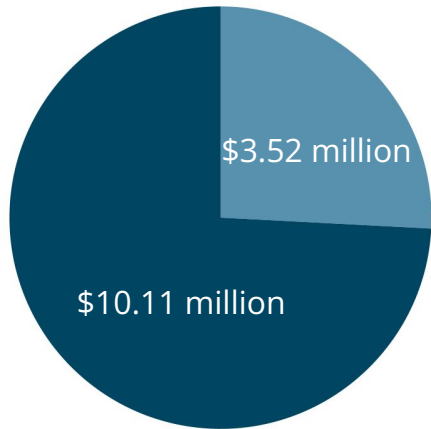


Coronation Eco Station Expansion

Funding Source Adjustments

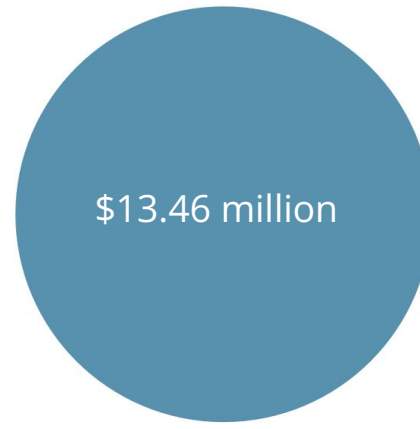
- Capital profiles can be funded through self-liquidating debt or retained earnings (cash).
- Debt funding is preferred for large capital projects.

15-33-2011 Mayfield Eco Station (NW)



● Debt ● Cash

24-81-2055 Coronation Eco Station Expansion



● Debt

Scope Change

- Transfer \$1.07 million from Waste Containers capital profile to IIS Infrastructure Planning and Design capital profile.
- Funds planning and design of new 2025/2026 capital projects, including:



Residential Transfer Station
Upgrades



Waste Services Site Paving



Ambleside Eco Station West Egress

Thank you. Questions?

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