## Fiscal Gap Public Engagement Approach

Timeline and Spectrum Level	Complete: As per Council direction   Advise •
Public Engagement Objectives	• Gather input from specific interested parties pertaining to the impacts and opportunities posed by the measures the City will take to address the fiscal gap. Further details will be developed in parallel with individual workplans.
Outcome of Engagement	<ul> <li>Input will be used to advise Administration's work that is aimed at addressing the fiscal gap</li> </ul>
What We Need Input On	<ul> <li>Input collected could include :</li> <li>Considerations for approaching the work of narrowing the fiscal gap</li> <li>Understanding the impacts of suggested recommendations</li> <li>Identifying any opportunities within the work of narrowing the fiscal gap</li> </ul>
Stakeholders	<ul> <li>Including but not limited to:</li> <li>Business Community such as BOMA, NAIOP, Chamber, BILD Edmonton and others</li> <li>Edmonton Federation of Community Leagues</li> <li>Civic Unions</li> <li>Edmonton Chamber of Voluntary Organizations</li> <li>Social Planning Council</li> </ul>
Engagement Activities	<ul> <li>Leveraging the City's existing relationships with these parties, possible activities could include:</li> <li>Workshops</li> <li>One-on-one interviews</li> <li>Survey to stakeholders from a GBA+ lens, specific to City projects, policies and programs.</li> </ul>
Budget/Cost	Estimate how much engagement with a consultant will cost. A more accurate estimate can be made once a full understanding of the project and interested parties is confirmed. • \$80,000 - \$100,000