### **Community Services**

## Wellington Park Land Options and Business Case Analysis

**Edmonton** 

CS02816 Executive Committee May 14, 2025

### Africa Centre - Strengthening Edmonton's Community, Together

- Key Community Hub: As the largest pan-African non-profit in Western Canada, Africa Centre serves as a centralized resource for Edmonton's diverse African and Caribbean descent community, offering access and support.
- Strong City Partnership Delivering Broad Community Impact: A connector between municipal government and diverse communities in Edmonton, Africa Centre delivers a wide range of programs across the city.
- Growing Capacity to Meet Community Needs: Recognizing and responding to the evolving needs of Edmonton, Africa Centre is expanding its capacity to provide even greater supports to the community.



#### **Timeline - African Multicultural Centre (AMCC) Project**

2007 2012-15 2018- 2023 2024

The City facilitates
Africa Centre's
lease of
Wellington Junior
High with the
Edmonton Public
School Board.

The City acquires the Athlone site for the development of the future AMCC and funds schematic design. The AMCC project pauses for Africa Centre organizational improvements and COVID-19 response.

Council reaffirms commitment to the AMCC and approves \$300k for business case and community engagement.

In lieu of AMCC project funding, Administration identified providing land in the Athlone Park site as a contribution to the AMCC.

#### **Surplus Land Identification Process**

- Site Plan Athlone Park (Plan 2488KS, Block 76, Lot 1)
  - Land for potential sale to Africa Centre is 1.2 ha.
  - Subdivision required if the land is sold.



**Edmonton** 

#### **Africa Centre's Business Case Analysis**

- **Engagement:** Community input supports AMCC as a cultural hub
- Community Need: Gaps in culturally relevant services, need for expanded facility
- **Scenarios:** Three options, Scenario 2 recommended (basic programming + housing)
- **Financials:** Construction costs reasonable, life cycle cost analysis needed
- Ownership: Non-profit model, Black community ownership & operation
- Success Factors: Funding, support, approvals, site suitability, operational viability



#### **Implications of Sale**

Direct sale to AMCC may be perceived as inequitable

#### Funding Requirements

- Athlone lands purchased with Parkland Purchase Reserve Account (PPRA) funds
- Sale proceeds (if any) should return to PPRA to ensure MGA compliance; standard practice is to reimburse PPRA by market value
- Potential loss of reserve revenue is not a sustainable model



#### **Motion Revisited - Considerations for Next Steps**

At the December 10/11, 2024, City Council meeting, the following motion was passed:

- That Administration provide a report that includes:
  - a. Identification of any portion of Plan 2488KS, Block 76, Lot 1 (Wellington Park in the Athlone Neighbourhood) that may be surplus to municipal requirements.
  - b. The implications (financial or otherwise) of the potential sale of any identified surplus land at nominal (\$1.00) value to the Council for the Advancement of African Canadians in Alberta for the purposes of building a cultural hub.
  - An analysis of the most recent business case from 2024 including a financial and social assessment.

Due Date: May 14, 2025, Executive Committee



# Thank you.

**Edmonton**