

Organizational Overview

Three organizations are responsible for the development and delivery of *Connections and Exchanges: a 10 Year Plan to Transform Arts and Heritage in Edmonton* (2019-2029). This attachment provides a side-by-side summary of the purpose, governance structures, services provided to the arts and heritage sector, annual reporting requirements and the total annual budget for these organizations.

	Edmonton Arts Council ¹	Edmonton Heritage Council ²	Arts Habitat Edmonton ³
Organizational Purpose	<p>Vision A city where arts and culture are integrated in all aspects of our community life and where both individual artists and arts organizations are valued and supported in their endeavors to create, communicate and contribute.</p> <p>Mandate EAC is a non-profit society and charitable organization that supports and promotes the arts in Edmonton. To those ends we:</p> <ul style="list-style-type: none"> • Build partnerships to strengthen our community. • Invest in Edmonton organizations and individual artists through municipal, corporate, and private funding. 	<p>Vision Edmonton embracing its diverse heritage, inclusive of all people, communities and cultures on Treaty 6 Territory, consistent with Treaty principles.</p> <p>Mission We connect people to the stories of our city through our leadership, support, and programs. We do this by helping Edmontonians research, preserve, interpret, and advocate for our heritage.</p> <p>Mandate We serve as a leader and partner in achieving the aims in Edmonton's 10-Year Arts & Heritage Plan, Connections & Exchanges.</p>	<p>Vision Dynamic, sustainable, and entrepreneurial artistic communities thrive in the Edmonton area.</p> <p>Mission Appropriate and accessible art spaces are essential for thriving arts communities.</p> <p>Mandate Arts Habitat is a social purpose enterprise engaged in identifying, managing, and building appropriate and accessible spaces for the arts in Edmonton; to own, lease, finance, manage, renovate or otherwise set up and operate any property for the benefit of any artist or community of artists.</p>

¹ <https://www.edmontonarts.ca/>

² <https://edmontonheritage.ca/>

³ <https://www.artshab.com/>

	Edmonton Arts Council	Edmonton Heritage Council	Arts Habitat Edmonton
Organizational Purpose (continued)	Mandate (continued) <ul style="list-style-type: none"> • Provide expert advice to government and other agencies on issues that affect the arts. • Create awareness amongst Edmontonians about the quality, variety and value of artistic work produced in our city. 		
Governance Structure	Organization Type <ul style="list-style-type: none"> • Not for Profit Charity • Civic Board <ul style="list-style-type: none"> ◦ External Agency ◦ Two Council appointed representatives Staff Resources <ul style="list-style-type: none"> • 32 full time staff • 9 part time staff City of Edmonton Board Representative <ul style="list-style-type: none"> • Councillor Ashely Salvador • Councillor Karen Principe • Nicole Poirier, Director, Civic Events & Festivals, Community Recreation & Culture, Community Services 	Organization Type <ul style="list-style-type: none"> • Not for Profit Charity Organization • Civic Board <ul style="list-style-type: none"> ◦ External Agency ◦ No Council appointed representatives Staff Resources <ul style="list-style-type: none"> • 12 full time staff • 2 part time staff City of Edmonton Board Representative <ul style="list-style-type: none"> • Roger Jevne, Branch Manager, Community Recreation & Culture, Community Services • Kathryn Ivany, Supervisor of Heritage Facilities (delegate for Roger) • Erik Backstrom, Senior Planner, Urban Strategies, Urban Form and Economy 	Organization Type <ul style="list-style-type: none"> • Non-Profit Company or Part 9 Company (no charitable status) • Not a Civic Board <ul style="list-style-type: none"> ◦ No Council appointed representatives Staff Resources <ul style="list-style-type: none"> • 5 full time staff City of Edmonton Board Representative <ul style="list-style-type: none"> • No City representative

Attachment 1

	Edmonton Arts Council	Edmonton Heritage Council	Arts Habitat Edmonton
Programs, Initiatives, Services and Properties	Grant Programs <ul style="list-style-type: none"> • Grants for Individuals & Collectives • Connections & Exchanges Initiatives • Equity & Access in the Arts • Edmonton Artists' Trust Fund • Invent & Adapt • Operating • Programming Initiatives <ul style="list-style-type: none"> • Public Art • EAC Shop & Services • Community Activations (Churchill Square, Green Shack Shows) • Poet Laureate • Artists in Residence • Edmonton Arts Prizes 	Grant Programs <ul style="list-style-type: none"> • Heritage Community Investment Program (HCIP) such as <ul style="list-style-type: none"> ◦ Operational Grants ◦ Career Development ◦ Community Impact Project ◦ Project Accelerator ◦ Research and Planning ◦ Change Capital • Funding Indigenous Resurgence Edmonton (FIRE) Initiatives <ul style="list-style-type: none"> • Edmonton City as Museum Project (ECAMP) • Historian Laureate • Edmonton Commonwealth Walkway Expansion • Edmonton Living Rooms Project 	Arts and Culture Facilities Operations <ul style="list-style-type: none"> • Art Space Operators & Managers: <ul style="list-style-type: none"> ◦ ArtsHub Ortona ◦ ArtsHub McLuhan House ◦ ArtsHub Creative Studios ◦ ArtsHub 118 • Sponsored Space(s): <ul style="list-style-type: none"> ◦ ArtsHub McLuhan House Garage Studio Program Initiatives <ul style="list-style-type: none"> • <i>The Habitat</i> - space management software • Consults with arts and culture facility operators • Connects arts, culture, community and business partners looking to develop art spaces • Art Space Map • Edmonton Cultural Infrastructure Plan
Annual Reporting to City Council	Progress Report on Connections & Exchanges <ul style="list-style-type: none"> • Q2 annually at Community & Public Services Committee MFA Financial Reporting for Agencies, Boards and Commissions <ul style="list-style-type: none"> • Corporate Finance report annually Q3/4 	Progress Report on Connections & Exchanges <ul style="list-style-type: none"> • Q2 annually at Community & Public Services Committee MFA Financial Reporting for Agencies, Boards and Commissions <ul style="list-style-type: none"> • Corporate Finance report annually Q3/4 	Progress Report on Connections & Exchanges <ul style="list-style-type: none"> • Q2 annually at Community & Public Services Committee

Attachment 1

	Edmonton Arts Council (EAC)				Edmonton Heritage Council (EHC)				Arts Habitat Edmonton (AHE)			
Annual Reporting to Administration	Annual Report <ul style="list-style-type: none"> Fiscal year end - December 31 Report due 180 days after fiscal year end Reviewed by Civic Agencies Audited Financial Statements <ul style="list-style-type: none"> Due 180 days after fiscal year end Reviewed by Community Services Finance team Civic Centre Programming Summary, Outcomes, and Financial Report <ul style="list-style-type: none"> Due by December 31 (same fiscal year) Reviewed by Civic Events 				Annual Report <ul style="list-style-type: none"> Fiscal year end - December 31 Report due 90 days after fiscal year end Reviewed by Civic Agencies Audited Financial Statements <ul style="list-style-type: none"> Report due 90 days after fiscal year end Reviewed by Community Services Finance team 				Annual Report <ul style="list-style-type: none"> Fiscal year end - December 31 Report due 90 days after fiscal year end Reviewed by Civic Events & Festivals Audited Financial Statements <ul style="list-style-type: none"> Report due 90 days after fiscal year end Reviewed by Community Services Finance team 			
	2023	2024	2025	2026	2023	2024	2025	2026	2023	2024	2025	2026
Total Annual Budget	\$20.6M	\$20.6M	\$20.05M	\$20.05M	\$2.28M	\$2.48M	\$2.69M	\$2.89M	\$672K	\$1.23M	\$1.23M	\$1.23M
Portion Funded by the City of Edmonton	\$20.2M	\$20.3M	*\$19.3M	*\$19.2M	\$2.11M	**\$2.36M	**\$2.56M	**\$2.76M	\$510K	***\$1.02M	****\$925K	\$915K

*Decrease due to the City's Public Art funding (EAC)

**2023-2026 Budget Cycle approved scheduled increases (EHC)

***Increase due to partial year funding for Ortona Armoury (ArtsHub Ortona) operations and Downtown Vibrancy Strategy Funding for ArtsHub Creative Studios (AHE)

****First full year of the Ortona Armoury (ArtsHub Ortona) operations (AHE)