



EPCOR WATER SERVICES - 2024 ANNUAL PERFORMANCE BASED REGULATION PROGRESS REPORT

RECOMMENDATION

That the June 23, 2025, EPCOR Water Services report EXT03099, be received for information.

Report Purpose

Information only.

Executive Summary

- This report by EPCOR Water Services (EWS) provides the annual financial and operational results for Water, Wastewater Treatment and Wastewater Collection Services for the year ended December 31, 2024, in accordance with the approved Performance Based Regulation Plans.

REPORT

Attachment 1 provides the annual progress update for the year ended December 31, 2024, for In-City Water (Water and Fire Protection Services) in accordance with the 2022-2026 Performance Based Regulation (PBR) Plan approved in Bylaw 19626 - EPCOR Water Services. Attachment 1 also provides the annual progress update for Wastewater Treatment Services and Wastewater Collection Services, in accordance with the 2022-2024 PBR Plan approved in Bylaw 19627 - EPCOR Drainage Services and Wastewater Treatment.

ATTACHMENT

1. Performance Based Regulation 2024 Progress Report - 2022-2024 Wastewater Collection and Treatment Services and 2022-2026 Water Services