



UTILITY COMMITTEE REPORT

Downtown District Energy Initiative - Growth Plan

Recommendation of the Committee

1. That the Downtown District Energy 2025-2026 Utility Rate Filing, as outlined in Attachment 4 of the June 23, 2025, Integrated Infrastructure Services report IIS02765, be approved.
2. That the 2025-2026 Downtown District Energy Utility Operating Budget be approved as follows:
 - a. 2025 Operating Budget with expenditures of \$889,000 and revenues of \$336,000.
 - b. 2026 Operating Budget with expenditures of \$1,787,000 and revenues of \$1,031,000.
3. That the capital budget adjustments to capital profiles 20-83-9001 - Downtown District Energy Initiative and CM-83-0001 - District Energy Network Strategy and District Energy Nodes, as outlined in Attachment 5 of the June 23, 2025, Integrated Infrastructure Services report IIS02765, be approved.

History

At the June 23, 2025, Utility Committee meeting, the June 23, 2025, Financial and Corporate Services report FCS02853 - Downtown District Energy Fiscal Policy and Integrated Infrastructure Services reports IIS02765 - Downtown District Energy Initiative - Growth Plan and IIS02583 - Bylaw 20914 - Downtown District Energy Utility were considered together.

Related motions passed at the June 23, 2025, Utility Committee meeting

- **7.5 Downtown District Energy Fiscal Policy**
That Utility Committee recommend to City Council:

That the proposed Downtown District Energy Utility Fiscal Policy C631 as set out in Attachment 1 of the June 23, 2025, Financial and Corporate Services report FCS02853, be approved.
- **7.7 Bylaw 20914 - Downtown District Energy Utility**
That Utility Committee recommend to City Council:

That Bylaw 20914 be given the appropriate readings.

Attachment

June 23, 2025, Integrated Infrastructure Services report IIS02765