

BYLAW 21265

To amend Bylaw 20394, City of Edmonton Integrated Infrastructure Services Project, Active Transportation Implementation Acceleration - Approach 3, Amendment #1

Recommendation

That Bylaw 21265 be read a first time.

Purpose

To amend Bylaw 20394, to add a new capital profile 25-25-9506 Dunluce Neighbourhood and Alley Renewal with the borrowing authority remain unchanged at \$100 million.

Readings

Bylaw 21265 is ready for first reading only.

Advertising and Signing

In accordance with section 258 of the *Municipal Government Act*, RSA 2000, c M-26, where an increase to the cost of capital property exceeds 15 per cent of the original cost of the capital property then the borrowing bylaw must be advertised.

This Bylaw will be advertised in the Edmonton Journal on Friday, August 22, 2025, and Friday, August 29, 2025. The petition period will expire September 15, 2025. If there is no sufficient petition, the bylaw will be ready for second and third readings on or after September 16, 2025. The bylaw cannot be passed prior to the expiration of the petition period.

REPORT

The history of the borrowing bylaw is as follows:

- At the April 17, 2023, City Council meeting, Bylaw 20394 was passed.

BYLAW 21265 - To amend Bylaw 20394, City of Edmonton Integrated Infrastructure Services Project, Active Transportation Implementation Acceleration - Approach 3, Amendment #1

During the 2025 Spring Supplemental Capital Budget Adjustment deliberation on June 10, 2025, Council approved a new capital profile 25-25-9506 Dunluce Neighbourhood and Alley Renewal within the 2023-2026 Capital Budget with a total cost of \$89.55 million, funded with \$89.12 million of various funding sources and \$430,000 of tax-supported debt.

The \$430,000 of tax-supported debt was transferred from profile CM-20-0330 Active Transportation Implementation Acceleration - Approach 3 to fund prioritized active transportation network expansion connections along adjacent arterial roadways to the Dunluce Neighbourhood and Alley Renewal project. There is no overall increase in borrowing authority as a result of this adjustment.

As a result of this adjustment, the Dunluce Neighbourhood and Alley Renewal project must be added as a project to the borrowing bylaw, resulting in the total project costs listed in Schedule A of the Bylaw increasing by \$89.12 million from \$100 million to \$189.12 million.

The table below provides a summary of the net change in borrowing authority by profile included in this bylaw amendment.

(in \$'000)			
Profile	Bylaw 20394 (amended by Bylaw 21265)	Net Change	Description
1) 25-25-9506 Dunluce Neighbourhood and Alley Renewal	\$ 430	\$ 430	Transfer of funds received from Active Transportation Implementation Acceleration - Approach 3 to fund profile Dunluce Neighbourhood and Alley Renewal.
2) CM-20-0330 Active Transportation Implementation Acceleration - Approach 3	(430)	(430)	Transfer of funds from Active Transportation Implementation Acceleration - Approach 3 to fund profile Dunluce Neighbourhood and Alley Renewal.
	<u>\$ -</u>	<u>\$ -</u>	

Bylaw 21265 will be resubmitted for second and third readings after advertising and the expiration of the associated petition period.

Community Insight

Borrowing bylaws reflect a legislative requirement of the borrowing process. As a result, no community insight is undertaken with respect to the borrowing bylaw process. Where required by the *Municipal Government Act*, borrowing bylaws are advertised.

Attachments

1. Bylaw 21265
2. Bylaw 20394 Redline Version
3. Capital Profiles

BYLAW 21265 - To amend Bylaw 20394, City of Edmonton Integrated Infrastructure Services Project, Active Transportation Implementation Acceleration - Approach 3, Amendment #1

Others Reviewing the Report

- M. Gunther, Acting City Solicitor