

Once construction growth and development is considered, the impact to the property classes is as follows:

Scenario A – Combined Tax Increase prior to School Room

	Municipal	Education	Total
Non-Residential	5.7%	15.9%	7.6%
Residential	5.7%	-5.8%	2.2%

Under Scenario A, the resulting contribution from residential and non-residential sectors is 48.9% versus 51.1%

Scenario B – Combined Tax Increase equal to 5.7%

	Municipal	Education	Total
Non-Residential **	5.7%	15.9%	7.6%
Residential	10.8%	-5.8%	5.7%

** No school room available - education tax percentage increase is greater than municipal tax percentage increase

Under Scenario B, the resulting contribution from residential and non-residential sectors is 47.7% versus 52.3%.