



EXECUTIVE COMMITTEE REPORT
2024 Alley Lighting Maintenance Tax Excess Revenue

Recommendation of the Committee

1. That the excess revenue of \$344,270 collected as part of the 2024 Alley Lighting Maintenance Special Tax be applied to the 2026 Alley Lighting Maintenance Rates.
2. That the 2026 Operating Budget be adjusted to reduce the revenue collected through 2026 Alley Lighting Maintenance Special Taxes by \$344,270, offset by an equivalent transfer from the Financial Stabilization Reserve.

History

At the August 13, 2025, Executive Committee meeting, the August 13, 2025, Financial and Corporate Services report FCS03052 was considered.

Attachment

August 13, 2025, Financial and Corporate Services report FCS03052