

Unfunded Capital Profiles or Projects (\$ millions)

Profile Name	Description	2025	2026	Beyond 2026	Total
27-61-3624 Growth Buses	<p>New Capital Profile "27-61-3624 Growth Buses" will fund the purchase of 25 growth buses at a total cost of \$25,222,856 as per the Council motion on April 22, 2025 (Item 10.2), "That Administration bring forward an unfunded capital profile to add 25 growth buses to the Edmonton Transit Service (ETS) fleet for consideration as part of the 2025 Fall Supplemental Capital Budget Adjustment."</p> <p>The purchase of these growth buses will transition On Demand Transit zones with the highest ridership to conventional fixed route bus service. These three zones include six neighbourhoods that are experiencing rapid growth, have the highest On Demand ridership and are rapidly outgrowing the On Demand service model.</p> <p>Note: there is a corresponding Operating Impacts of Capital unfunded service package included in the Fall Supplemental Operating Budget Adjustment FCS03518.</p>	-	-	\$25.22	\$25.22
CM-20-2020 - Transportation: Planning and Design - Growth	<p>Additional funding added to composite profile "CM-20-2020 - Transportation: Planning and Design - Growth" will fund planning and design costs totalling \$5,150,000, related to the widening of three roadways as per the motion made on August 18/28/29, 2025 at the City Council Public Hearing meeting, "That Administration bring forward an unfunded capital project request for</p>	\$0.01	\$3.00	\$1.39	\$4.4

Attachment 8

	<p>planning and design of the widening of 215 Street NW from Whitemud Drive to Highway 16A and Webber Greens, Parsons Road, and 167 Avenue at the Fall 2025 Supplemental Capital Budget Adjustment.”</p> <p>The planning and design costs for each roadway in the motion are as follows:</p> <p>Widening of 215 Street NW (Whitemud Drive to Highway 16A) and Webber Greens Drive (215 Street to east of Suder Greens Drive/206 Street).</p>				
	<p>Widening of Parsons Road (19 Avenue to 91 Street)</p>	<p>\$0.01</p>	<p>\$0.59</p>	<p>-</p>	<p>\$0.60</p>
	<p>Widening of 167 Avenue (66 Street - 59A Street) and 66 Street (158 Avenue to 167 Avenue).</p>	<p>\$0.01</p>	<p>\$0.14</p>	<p>-</p>	<p>\$0.15</p>