



CITY COUNCIL REPORT

Fall 2025 Supplemental Operating Budget Adjustment - 2023-2026 Operating Budget

History

- At the November 24, 2025, City Council meeting, the November 24, 2025, Financial and Corporate Services report FCS03158 was postponed to the December 1, 2025, City Council - Budget meeting.
- At the November 24, 2025, City Council meeting, the November 24, 2025, Financial and Corporate Services reports FCS03159 - Fall 2025 Supplemental Capital Budget Adjustment - 2023-2026 Capital Budget, FCS03158 - Fall 2025 Supplemental Operating Budget Adjustment - 2023-2026 Operating Budget and FCS03160 - Fall 2025 Carbon Budget Update - 2023-2026 Carbon Budget were considered together.

Related motions passed at the November 24, 2025, City Council meeting

1. That Attachment 6 of the November 24, 2025, Financial and Corporate Services report FCS03159 remain private pursuant to sections 19 (disclosure harmful to the business interests of a third party), 22 (confidential evaluations), 29 (advice from officials) and 30 (disclosure harmful to economic and other interests of a public body) of the *Access to Information Act*.
2. That Attachment 4 of the November 24, 2025, Financial and Corporate Services report FCS03158 remain private pursuant to sections 29 (advice from officials), 30 (disclosure harmful to economic and other interests of a public body) and 32 (privileged information) of the *Access to Information Act*.

Attachment

November 24, 2025, Financial and Corporate Services report FCS03158