

ADMINISTRATIVE UPDATE ON THE AUDITOR'S DASHBOARD REPORT

Recommendation

That the February 25, 2026, Office of the City Manager report OCM03424, be received for information.

Requested Action	Information only
ConnectEdmonton's Guiding Principle	ConnectEdmonton Strategic Goals
CONNECTED This unifies our work to achieve our strategic goals.	N/A
City Plan Values	N/A
Corporate Business Plan	Managing the corporation
Council Policy, Program or Project Relationships	<ul style="list-style-type: none"> N/A
Related Council Discussions	<ul style="list-style-type: none"> February 25, 2026, Office of the City Auditor report OCA03426, Office of the City Auditor Recommendation Follow-up Dashboard Report - As at February 6, 2026

Executive Summary

- This report provides the status on outstanding recommendations that are overdue and outstanding recommendations whose due dates have been changed since the last dashboard report.
 - As of February 6, 2026, there are five recommendations that are overdue but on target to meet revised due dates.

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REPORT

Overdue Recommendations

1. Civic Agencies Governance - Recommendation 2 - Support Council to regularly review mandate

Revised Due Date: March 31, 2026

Previous Due Date: December 31, 2025

Due Date: December 31, 2024

- A draft Governance Framework for Council Committees (Advisory and Decision Making), including a standardized process for mandate review, has been developed, based on the findings of the earlier survey of Advisory Committee Chairs, Administration and member of Council, as well as the jurisdictional scan.
- Information and engagement sessions were held in September 2025 with Advisory Committee Chairs, Vice-Chairs and Administrative Liaisons. The feedback was incorporated into a revised Governance Framework.
- A further engagement session with the same interest group is planned for February 2026 to review the revised Governance Framework prior to finalization.
- Following the final engagement, the draft Governance Framework will be presented to Council for consideration, at its March 17/18, 2026.
- NOTE: Due to staffing changes and shortages in 2024, the initial due date of December 31, 2024 was delayed.

2. Historic Resource Management - Recommendation 1 - Update guiding documents

Revised Due Date: June 30, 2026

Due Date: December 31, 2024

- Resources for this project were not available in the City's 2023 or 2024 budgets. In 2024, Council's Urban Planning Committee directed that the project's scope be narrowed and that the project be funded out of existing budgets.
- Administration has now staffed the project, completed the initial project management work, retained consulting support and completed the first phase of engagement in the summer of 2025 and the second phase of engagement in November 2025. Engagement has been with key interest groups (Edmonton Historical Board, Edmonton Heritage Council, community groups, developers), Indigenous partners, and, through online surveys, with the general public. This input will help inform the drafting of the strategy set for early 2026 ahead of the final engagement touch point in Spring 2026.
- Administration is on target to meet the revised due date of June 30, 2026.

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3. Cybersecurity Program (Private) - Recommendation 9

Revised Due Date: March 1, 2026

Due Date: June 30, 2025

4. Cybersecurity Program (Private) - Recommendation 2

Revised Due Date: September 30, 2026

Due Date: December 31, 2025

5. Fraud Risk Management Assessment - Recommendation 3

- Administration has extended the due date from December 31, 2025 to June 30, 2027. This change is necessary due to staffing challenges and the need for better alignment with the broader deliverables of the Enterprise Risk Management (ERM) program.
- In response to the September 3, 2025, Office of the City Auditor report OCA3169, Enterprise Risk Management Audit, Administration plans to recruit a full-time position dedicated to the ERM program by March 31, 2026. This individual's immediate responsibilities will include this deliverable.
- The ERM audit also included a recommendation for Administration to develop and deliver ERM education and/or communication for employee groups by June 30, 2027. By integrating this fraud awareness education recommendation into a holistic review of the risk program, Administration aims to produce a stronger outcome for both audit recommendations.
- In the meantime, Administration has reviewed the City's existing fraud risk awareness and training resources and is in the process of updating these resources to ensure they are current.

Revised Due Date: June 30, 2027

Due Date: December 31, 2025

Attachment

1. Summary of Recommendations Not Due