

## **BYLAW 21477**

### **To amend Bylaw 21013, City of Edmonton Integrated Infrastructure Services Project, 137 Avenue / Anthony Henday Ramps, Amendment #1**

#### **Recommendation**

That Bylaw 21477 be read a first time.

#### **Purpose**

To amend Bylaw 21013, to increase the borrowing authority by \$8.49 million from \$6.55 million to \$15.04 million.

#### **Readings**

Bylaw 21477 is ready for first reading only.

#### **Advertising and Signing**

This Bylaw will be advertised in the Edmonton Journal on Saturday, April 18, 2026, and Saturday, April 25, 2026. The petition period will expire May 11, 2026. If there is no sufficient petition, the bylaw will be ready for second and third readings on or after May 12, 2026. The bylaw cannot be passed prior to the expiration of the petition period.

#### **REPORT**

The history of the borrowing bylaw is as follows:

- At the March 18, 2025, City Council meeting, Bylaw 21013 was passed.

During the 2025 Fall Supplemental Capital Budget Adjustment deliberation from December 1 to 4, 2025, City Council approved a new standalone capital profile 25-20-9520 137 Avenue and Anthony Henday Drive Ramps with a total cost of \$15.04 million, funded with \$15.04 million from tax-supported debt.

The new standalone capital profile was created as the project has reached Checkpoint 3 of the Project Development and Delivery Model (PDDM) and has been approved for delivery.

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The total cost of this project will be increased by \$8.49 million from \$6.55 million to \$15.04 million. Therefore, the borrowing authority will be increased by \$8.49 million from \$6.55 million to \$15.04 million.

The borrowing authority of \$15.04 million is comprised of the following adjustments:

- \$6.55 million transfer of funds received from profile CM-99-9000 Infrastructure Delivery - Growth to fund profile 25-20-9520 137 Avenue and Anthony Henday Drive Ramps.
- \$633,584 transfer of funds received from profile CM-20-2020 Transportation: Planning and Design Growth to fund profile 25-20-9520 137 Avenue and Anthony Henday Drive Ramps.
- \$116,416 was incurred under profile CM-20-2020 Transportation: Planning and Design Growth to fund profile 25-20-9520 137 Avenue and Anthony Henday Drive Ramps.
- \$7.74 million of new tax-supported debt is needed to fund profile 25-20-9520 137 Avenue and Anthony Henday Drive Ramps.

Bylaw 21477 will be resubmitted to City Council for second and third readings on May 19, 2026, after advertising and the expiration of the associated petition period. A corresponding amendment to decrease the borrowing authority under Bylaw 20436 to authorize the City of Edmonton to undertake, construct and finance Integrated Infrastructure Services Project, Transportation: Planning and Design - Growth, will be presented to City Council at a future date.

### **Community Insight**

Borrowing bylaws reflect a legislative requirement of the borrowing process. As a result, no community insight is undertaken with respect to the borrowing bylaw process. Where required by the *Municipal Government Act*, borrowing bylaws are advertised.

### **ATTACHMENTS**

1. Bylaw 21477
2. Bylaw 21013 REDLINE
3. Capital Profile 25-20-9520

### **Others Reviewing the Report**

- M. Gunther, Acting City Solicitor