

## City of Edmonton Funding to Africa Centre

The City of Edmonton has a long-standing commitment to the development of the Africa Centre. This is evident through various investments detailed below for the 2023-2026 budget cycle.

### Summary of Funding Agreements

Program	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	Total Funding
<b>Operational Funding</b>					
Africa Centre Operational Funding (Ongoing)	\$232,000	\$232,000	\$232,000	\$232,000	<b>\$928,000</b>
Community Development Funding (Ongoing)	\$237,500	\$237,500	\$237,500	\$237,500	<b>\$950,000</b>
Africa Centre - Anti-Black Racism Funding (Multi-Year 2024 to 2026), which also includes: <ul style="list-style-type: none"> <li>• Africa Day Gala</li> <li>• Black History Month Initiative Fund</li> <li>• All Nations Soccer Tournament</li> </ul>		\$400,000	\$375,000	\$375,000	<b>\$1,150,000</b>
<b>Grant Funding (Application Based)</b>					
Family and Community Support Services Grant <ul style="list-style-type: none"> <li>• Youth Resilience Building Program (Current funding term ends 2028)</li> </ul>	\$391,040	\$391,040	\$391,040	\$391,040	<b>\$1,564,160</b>
Community and Safety Well-Being Grant <ul style="list-style-type: none"> <li>• Pathway to Better Mental Health and Wellbeing for African Descent Canadians</li> </ul>		\$264,209			<b>\$264,209</b>
Anti-Racism Grants <ul style="list-style-type: none"> <li>• Impacts of Structural Racism and Ableism on Access to Housing and Economic Security of</li> </ul>	\$30,000	\$40,000	\$48,000		<b>\$118,000</b>

## Attachment 2

Program	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	Total Funding
Black People with Disabilities in Edmonton (2023) <ul style="list-style-type: none"> <li>Empower &amp; Include: Disability Awareness in Black Communities (2024)</li> <li>ConnectED: Justice &amp; Health for Black Communities (2025)</li> </ul>					
Edmonton Immigrant and Refugee Community Grant <ul style="list-style-type: none"> <li>Community Impact</li> </ul>	\$10,000				<b>\$10,000</b>
Festivals and Events Micro Grant <ul style="list-style-type: none"> <li>Habesha Festival</li> </ul>			\$1,200		<b>\$1,200</b>
<b>Contracted Work</b>					
Edmonton Local Immigration Partnership (ELIP)	\$74,055	\$46,500	\$46,187	\$42,000	<b>\$208,742</b>
State of Immigration Report	\$126,500				<b>\$126,500</b>
Anti-Black Racism Action Plan	\$5,000	\$10,000			<b>\$15,000</b>
<b>Other One-Time Funding</b>					
Capital Project Relaunch	\$300,000				<b>\$300,000</b>
Sponsorships: <ul style="list-style-type: none"> <li>Africa Day Gala (2023)</li> <li>Black History Month (2024)</li> </ul>	\$20,000	\$30,000			<b>\$50,000</b>
<b>Total Funding</b>	<b>\$1,426,095</b>	<b>\$1,651,249</b>	<b>\$1,330,927</b>	<b>\$1,277,540</b>	<b>\$5,685,811</b>